



proud past, promising future

CLARK COUNTY
WASHINGTON

2011/2012

Adopted Revenue

Budget

Line Item Detail

Clark County

2011/2012

Adopted Revenue

Budget

Line Item Detail

Prepared by the

Budget Office

(360)-397-6097

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For other formats, contact the Clark County ADA Office: **Voice** (360) 397-2000;
Relay 711 or (800) 833-6388; **Fax** (360) 397-6165; **E-mail** ADA@clark.wa.gov.

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2011-2012

Account	Basub/Element Description	Source	Budget
<u>0001-General Fund</u>			
<u>000-</u>			
0001-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$0.00
0001-000-000-311100-000	Real and Personal Property Tax	TAXES	\$107,473,620.00
0001-000-000-311115-000	Federal In Lieu - Ridgefiled Wildlife	TAXES	\$14,746.00
0001-000-000-311199-000	Land Use Tax	TAXES	\$0.00
0001-000-000-311200-000	Diverted Road Taxes (Admin Refund)	TAXES	\$241,148.00
0001-000-000-311202-000	Diverted Road Taxes - Traffic Unit	TAXES	\$8,703,020.00
0001-000-000-312100-000	Timber Harvest Taxes	TAXES	\$120,000.00
0001-000-000-313100-000	Local Retail Use Tax	TAXES	\$24,175,078.00
0001-000-000-313110-000	Sales Tax Interest	TAXES	\$131,885.00
0001-000-000-317200-000	Leasehold Excise Tax	TAXES	\$317,954.00
0001-000-000-317501-000	Gambling Excise Tax	TAXES	\$559,334.00
0001-000-000-334000-000	State Grants	INTER GOVERNMENTAL	\$0.00
0001-000-000-335004-000	PUD Privilege Tax	INTER GOVERNMENTAL	\$0.00
0001-000-000-335004-919	PUD Privilege Tax	INTER GOVERNMENTAL	\$4,855,659.00
0001-000-000-336001-990	Streamline Tax Mitigation	INTER GOVERNMENTAL	\$149,630.00
0001-000-000-336007-000	Boating Safety	INTER GOVERNMENTAL	\$0.00
0001-000-000-336040-000	Document Preservation - Modern	INTER GOVERNMENTAL	\$0.00
0001-000-000-336060-950	Liquor Board Profits Tax	INTER GOVERNMENTAL	\$1,318,377.00
0001-000-000-336061-103	MVET - Criminal Justice Funds	INTER GOVERNMENTAL	\$3,644,769.00
0001-000-000-336062-940	Liquor Excise Tax	INTER GOVERNMENTAL	\$806,954.00
0001-000-000-336063-510	Impaired Safety Account Appropriation	INTER GOVERNMENTAL	\$122,530.00
0001-000-000-341421-000	NSF Check Fees	CHARGES FOR SERVICES	\$3,780.00
0001-000-000-349001-000	Indirect General Fund	CHARGES FOR SERVICES	\$216,532.00
0001-000-000-349002-000	Indirect From 1002	CHARGES FOR SERVICES	\$57,520.00
0001-000-000-349006-000	Indirect - Elections	CHARGES FOR SERVICES	\$404,310.00
0001-000-000-349011-000	Indirect -Comm. Development	CHARGES FOR SERVICES	\$944,838.00
0001-000-000-349012-000	Indirect - Road Fund	CHARGES FOR SERVICES	\$2,958,742.00
0001-000-000-349014-000	Indirect Due From 4014	CHARGES FOR SERVICES	\$336,218.00
0001-000-000-349017-000	Indirect From 1017	CHARGES FOR SERVICES	\$143,166.00
0001-000-000-349018-000	Indirect From Fund 1018	CHARGES FOR SERVICES	\$154,544.00
0001-000-000-349022-000	Indirect-From Fund 1022	CHARGES FOR SERVICES	\$51,042.00
0001-000-000-349025-000	Indirect from Fund 1025	CHARGES FOR SERVICES	\$2,669,116.00
0001-000-000-349091-000	Indirect 5091	CHARGES FOR SERVICES	\$699,872.00
0001-000-000-349092-000	Indirect From 5092	CHARGES FOR SERVICES	\$223,924.00
0001-000-000-349420-000	Indirect from 4420 (Clean Water)	CHARGES FOR SERVICES	\$475,302.00
0001-000-000-349540-000	Indirect Revenue - 6540	CHARGES FOR SERVICES	\$21,854.00
0001-000-000-349580-000	Indirect From Fund 4580	CHARGES FOR SERVICES	\$320,280.00
0001-000-000-349645-000	Indirect From 6645	CHARGES FOR SERVICES	\$123,564.00
0001-000-000-349916-000	Indirect Costs- 6916	CHARGES FOR SERVICES	\$320,694.00
0001-000-000-349935-000	Indirect from 1935	CHARGES FOR SERVICES	\$2,064,658.00
0001-000-000-349959-000	Other County Services	CHARGES FOR SERVICES	\$0.00
0001-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$531,342.00
0001-000-000-362501-000	DNR Timber Rents	MISCELLANEOUS	\$23,000.00
0001-000-000-369900-000	Other Misc Rev	MISCELLANEOUS	\$3,800,000.00
0001-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$630,000.00
0001-000-000-397008-000	Transfer In From 1008	OTHER / TRANSFERS	\$150,000.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2011-2012

Account	Basub/Element Description	Source	Budget
<u>0001-General Fund</u>			
<u>000-</u>			
0001-000-000-397027-000	Transfer in From 1027	OTHER / TRANSFERS	\$0.00
0001-000-000-397033-000	Transfer in From 1033	OTHER / TRANSFERS	\$0.00
0001-000-000-397034-000	Transfer in From 1034	OTHER / TRANSFERS	\$8,003,561.00
Total By 000-			\$177,962,563.00
<u>110-Assessment And GIS</u>			
0001-000-110-341410-000	Assessors Open Space Fees	CHARGES FOR SERVICES	\$10,000.00
0001-000-110-349184-000	GIS Services	CHARGES FOR SERVICES	\$123,124.00
0001-000-110-369900-000	Other Misc Rev	MISCELLANEOUS	\$0.00
Total By 110-Assessment And GIS			\$133,124.00
<u>140-Auditor</u>			
0001-000-140-322201-000	Marriage License - County	LICENSES / PERMITS	\$50,412.00
0001-000-140-322202-000	Marriage License - Family Court	LICENSES / PERMITS	\$50,412.00
0001-000-140-341210-000	Auditor's Recording Fee	CHARGES FOR SERVICES	\$1,950,000.00
0001-000-140-341213-000	Process Server Reg. Fee	CHARGES FOR SERVICES	\$1,700.00
0001-000-140-341214-000	Imaging Services Fees - 1002	CHARGES FOR SERVICES	\$218,026.00
0001-000-140-341350-000	Certified Copies	CHARGES FOR SERVICES	\$52,152.00
0001-000-140-341480-000	Motor Vehicle Fees	CHARGES FOR SERVICES	\$3,933,300.00
0001-000-140-341600-000	Duplicating Xerox Services	CHARGES FOR SERVICES	\$40,354.00
0001-000-140-341604-000	Microfilm Services	CHARGES FOR SERVICES	\$966.00
0001-000-140-341609-000	Data Disc Imaging	CHARGES FOR SERVICES	\$15,600.00
Total By 140-Auditor			\$6,312,922.00
<u>170-Treasurer</u>			
0001-000-170-317310-000	Treasurer - Adm REET Collection Fee	TAXES	\$503,330.00
0001-000-170-317311-000	1/4 of 1% REET	TAXES	\$0.00
0001-000-170-317312-000	1% City Excise Tax.	TAXES	\$0.00
0001-000-170-319110-000	Penalty & Interest - Taxes	TAXES	\$7,600,000.00
0001-000-170-336009-700	Treasurer's State REET Tech Fee	INTER GOVERNMENTAL	\$0.00
0001-000-170-341420-000	Assessor/PUD Service Fee	CHARGES FOR SERVICES	\$312,000.00
0001-000-170-341424-000	Excise Tax Fee	CHARGES FOR SERVICES	\$52,199.00
0001-000-170-341426-000	Fire Patrol Admin Fees	CHARGES FOR SERVICES	\$0.00
0001-000-170-341427-000	SIF Report Fee	CHARGES FOR SERVICES	\$3,000.00
0001-000-170-341428-000	Utilities Fees Reimb.	CHARGES FOR SERVICES	\$170,000.00
0001-000-170-341600-000	Duplicating Xerox Services	CHARGES FOR SERVICES	\$100.00
0001-000-170-345830-000	Transportation/Subdivisions	CHARGES FOR SERVICES	\$450.00
0001-000-170-349141-000	Treasurer's Office Services	CHARGES FOR SERVICES	\$108,000.00
0001-000-170-361190-000	Investment Service Fee	MISCELLANEOUS	\$600,000.00
0001-000-170-369900-000	Other Misc Rev	MISCELLANEOUS	\$0.00
Total By 170-Treasurer			\$9,349,079.00
<u>171-Banking Services -To</u>			
0001-000-171-341429-000	Diking & Drainage Dist. Admin Fee	CHARGES FOR SERVICES	\$0.00
Total By 171-Banking Services -To			\$0.00
<u>181-Community Support</u>			

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2011-2012

Account	Basub/Element Description	Source	Budget
0001-General Fund			
<u>181-Community Support</u>			
0001-000-181-336040-000	Document Preservation - Modern	INTER GOVERNMENTAL	\$0.00
0001-000-181-341361-000	Commissioners Historical Pres. fee	CHARGES FOR SERVICES	\$201,324.00
Total By 181-Community Support			\$201,324.00
<u>200-County Clerk</u>			
0001-000-200-333950-630	DSHS Grant	INTER GOVERNMENTAL	\$546,980.00
0001-000-200-334044-000	State Grant	INTER GOVERNMENTAL	\$0.00
0001-000-200-334044-610	State Grant	INTER GOVERNMENTAL	\$84,172.00
0001-000-200-336010-204	County Clerks Collections	INTER GOVERNMENTAL	\$120,000.00
0001-000-200-338190-000	Reimbursement-Collections Costs	INTER GOVERNMENTAL	\$1,635,938.00
0001-000-200-341214-000	Imaging Services Fees - 1002	CHARGES FOR SERVICES	\$219,528.00
0001-000-200-341230-071	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$0.00
0001-000-200-341230-089	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$0.00
0001-000-200-341230-090	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$340.00
0001-000-200-341230-106	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$0.00
0001-000-200-341230-126	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$0.00
0001-000-200-341230-131	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$0.00
0001-000-200-341230-140	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$776,434.00
0001-000-200-341230-160	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$287,196.00
0001-000-200-341230-180	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$3,744.00
0001-000-200-341230-200	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$18,098.00
0001-000-200-341230-220	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$10,282.00
0001-000-200-341230-240	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$91,544.00
0001-000-200-341230-280	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$87,310.00
0001-000-200-341230-300	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$0.00
0001-000-200-341230-678	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$314.00
0001-000-200-341230-708	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$0.00
0001-000-200-341230-731	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$0.00
0001-000-200-341250-000	Frivolous Lien Filings	CHARGES FOR SERVICES	\$70.00
0001-000-200-341290-020	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$138.00
0001-000-200-341290-032	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$5,296.00
0001-000-200-341290-042	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$78,830.00
0001-000-200-341290-051	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$40,396.00
0001-000-200-341290-066	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$9,258.00
0001-000-200-341290-072	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$14,100.00
0001-000-200-341290-081	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$334.00
0001-000-200-341340-000	Certified Copies, Records Search	CHARGES FOR SERVICES	\$754,870.00
0001-000-200-341341-018	Arbitration/Trial De Novo	CHARGES FOR SERVICES	\$12,000.00
0001-000-200-341342-023	Mandatory Arbitration	CHARGES FOR SERVICES	\$52,800.00
0001-000-200-341343-032	Court Current Expense Fees	CHARGES FOR SERVICES	\$556.00
0001-000-200-341344-045	Collection Fees	CHARGES FOR SERVICES	\$0.00
0001-000-200-341345-055	Extension of Judgement	CHARGES FOR SERVICES	\$2,000.00
0001-000-200-341370-020	Crime Lab Analysis	CHARGES FOR SERVICES	\$2,180.00
0001-000-200-341600-000	Duplicating Xerox Services	CHARGES FOR SERVICES	\$0.00
0001-000-200-341650-000	Transcript Fees	CHARGES FOR SERVICES	\$107,178.00
0001-000-200-341652-021	Facilitator Forms	CHARGES FOR SERVICES	\$73,072.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2011-2012

Account	Basub/Element Description	Source	Budget
<u>0001-General Fund</u>			
<u>200-County Clerk</u>			
0001-000-200-341805-000	IS Revenue	CHARGES FOR SERVICES	\$0.00
0001-000-200-342108-127	DNA Sample fee for agency	CHARGES FOR SERVICES	\$5,662.00
0001-000-200-342108-137	DNA Sample fee for agency	CHARGES FOR SERVICES	\$1,142.00
0001-000-200-342333-034	Court Ordered Evaluations	CHARGES FOR SERVICES	\$3,158.00
0001-000-200-342334-000	District court Fee Drug Court Program	CHARGES FOR SERVICES	\$0.00
0001-000-200-342334-020	District court Fee Drug Court Program	CHARGES FOR SERVICES	\$54,736.00
0001-000-200-342360-020	Clark County Work Release	CHARGES FOR SERVICES	\$0.00
0001-000-200-342507-000	Reimbursement, DUI Emg. Response	CHARGES FOR SERVICES	\$7,614.00
0001-000-200-342700-000	Juvenile Services	CHARGES FOR SERVICES	\$137,074.00
0001-000-200-342700-010	Juvenile Services	CHARGES FOR SERVICES	\$78,888.00
0001-000-200-345100-015	Facilitator Program	CHARGES FOR SERVICES	\$0.00
0001-000-200-345100-016	Facilitator Program	CHARGES FOR SERVICES	\$29,418.00
0001-000-200-345100-017	Facilitator Program	CHARGES FOR SERVICES	\$22,442.00
0001-000-200-345100-019	Facilitator Program	CHARGES FOR SERVICES	\$82,282.00
0001-000-200-345100-041	Facilitator Program	CHARGES FOR SERVICES	\$18,276.00
0001-000-200-345101-024	Courthouse Facilitator Fees	CHARGES FOR SERVICES	\$178,930.00
0001-000-200-345102-035	Family Court Service Fee	CHARGES FOR SERVICES	\$38,902.00
0001-000-200-349120-000	Reim Clerk's Liberty Software	CHARGES FOR SERVICES	\$50,500.00
0001-000-200-351310-000	Crime Filings/Current Expense	FINES / FORFEITURES	\$44,956.00
0001-000-200-351310-014	Crime Filings/Current Expense	FINES / FORFEITURES	\$83,434.00
0001-000-200-351508-082	Meth Lab Cleanup	FINES / FORFEITURES	\$2,068.00
0001-000-200-351800-000	Crime Vic Penalty Assess.	FINES / FORFEITURES	\$3,834.00
0001-000-200-351800-013	Crime Vic Penalty Assess.	FINES / FORFEITURES	\$251,776.00
0001-000-200-351800-020	Crime Vic Penalty Assess.	FINES / FORFEITURES	\$230.00
0001-000-200-351800-033	Crime Vic Penalty Assess.	FINES / FORFEITURES	\$44,268.00
0001-000-200-351900-025	SC-Domestic Violence Fine	FINES / FORFEITURES	\$0.00
0001-000-200-351910-000	Other Sup Court Penalties	FINES / FORFEITURES	\$476,874.00
0001-000-200-351910-040	Other Sup Court Penalties	FINES / FORFEITURES	\$3,566.00
0001-000-200-351910-050	Other Sup Court Penalties	FINES / FORFEITURES	\$96.00
0001-000-200-357210-000	Jury Demand Costs	FINES / FORFEITURES	\$3,654.00
0001-000-200-357220-000	Witness Fee Reim	FINES / FORFEITURES	\$17,072.00
0001-000-200-357230-000	Attorney Fee Recoup	FINES / FORFEITURES	\$868,884.00
0001-000-200-357230-020	Attorney Fee Recoup	FINES / FORFEITURES	\$96,474.00
0001-000-200-357240-000	Criminal Extradition	FINES / FORFEITURES	\$9,346.00
0001-000-200-361110-000	Investment Interest -Clerks	MISCELLANEOUS	\$0.00
0001-000-200-361400-020	Interest Earnings	MISCELLANEOUS	\$73,826.00
0001-000-200-361400-040	Interest Earnings	MISCELLANEOUS	\$73,826.00
0001-000-200-367352-000	Drug Intervention(Dpf)	MISCELLANEOUS	\$0.00
0001-000-200-369810-000	Cashier'S Overages/Shortages	MISCELLANEOUS	\$100.00
0001-000-200-369900-000	Other Misc Rev	MISCELLANEOUS	\$350.00
0001-000-200-369900-010	Other Misc Rev	MISCELLANEOUS	\$200.00
0001-000-200-397033-000	Transfer in From 1033	OTHER / TRANSFERS	\$86,617.00
Total By <u>200-County Clerk</u>			\$7,885,433.00
<u>210-District Court</u>			
0001-000-210-334010-201	State Grant	INTER GOVERNMENTAL	\$70,372.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2011-2012

Account	Basub/Element Description	Source	Budget
<u>0001-General Fund</u>			
<u>210-District Court</u>			
0001-000-210-338121-000	District Court Services - Vancouver	INTER GOVERNMENTAL	\$2,369,872.00
0001-000-210-338122-000	Reimburse Witness/Jury Fees	INTER GOVERNMENTAL	\$82,816.00
0001-000-210-338123-000	Reimburse Interpreter Fees	INTER GOVERNMENTAL	\$209,368.00
0001-000-210-338124-000	Reimburse Photo Radar Costs	INTER GOVERNMENTAL	\$0.00
0001-000-210-338125-000	District Court Probable Cause - Battle Ground	INTER GOVERNMENTAL	\$12,000.00
0001-000-210-338126-000	District Court Probable Cause - La Center	INTER GOVERNMENTAL	\$880.00
0001-000-210-338127-000	District Court Probable Cause - Ridgefield	INTER GOVERNMENTAL	\$2,200.00
0001-000-210-338128-000	District Court Services - Camas	INTER GOVERNMENTAL	\$246,136.00
0001-000-210-338129-000	District Court Services - Washougal	INTER GOVERNMENTAL	\$143,554.00
0001-000-210-341220-000	District Court Civil Filings	CHARGES FOR SERVICES	\$235,390.00
0001-000-210-341221-050	Anti-Harrassment filings	CHARGES FOR SERVICES	\$10,950.00
0001-000-210-341222-060	Civil Costs and adjustments	CHARGES FOR SERVICES	\$128,792.00
0001-000-210-341230-000	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$2,000.00
0001-000-210-341280-000	Civil support Proceedings	CHARGES FOR SERVICES	\$0.00
0001-000-210-341280-060	Civil support Proceedings	CHARGES FOR SERVICES	\$3,200.00
0001-000-210-341281-070	Other Filing Fees	CHARGES FOR SERVICES	\$4,676.00
0001-000-210-341282-080	Civil Transcript Fees	CHARGES FOR SERVICES	\$12,452.00
0001-000-210-341283-090	Other Fees - Small Claims	CHARGES FOR SERVICES	\$20,014.00
0001-000-210-341283-110	Other Fees - Small Claims	CHARGES FOR SERVICES	\$1,244.00
0001-000-210-341283-120	Other Fees - Small Claims	CHARGES FOR SERVICES	\$32,732.00
0001-000-210-341320-000	District/Munic. Court Record Service	CHARGES FOR SERVICES	\$0.00
0001-000-210-341320-020	District/Munic. Court Record Service	CHARGES FOR SERVICES	\$10,606.00
0001-000-210-341321-030	Civil Fee - Appeals	CHARGES FOR SERVICES	\$642.00
0001-000-210-341322-050	Writs & Garnishment Fees	CHARGES FOR SERVICES	\$89,122.00
0001-000-210-341323-000	Clerks Record Services	CHARGES FOR SERVICES	\$188.00
0001-000-210-341330-000	Name Change Fee	CHARGES FOR SERVICES	\$4,116.00
0001-000-210-341331-060	Time payment Admin Fee	CHARGES FOR SERVICES	\$32,668.00
0001-000-210-341332-020	Warrant Costs	CHARGES FOR SERVICES	\$61,792.00
0001-000-210-341350-000	Certified Copies	CHARGES FOR SERVICES	\$5,372.00
0001-000-210-341620-000	Copy/Tape Fees	CHARGES FOR SERVICES	\$11,526.00
0001-000-210-342901-030	Criminal Conviction Fee-Non Traffic	CHARGES FOR SERVICES	\$33,096.00
0001-000-210-342905-000	Crim Conv Fee-DUI	CHARGES FOR SERVICES	\$32,722.00
0001-000-210-342908-000	Crim Conv Fee -Crim Traffic	CHARGES FOR SERVICES	\$38,160.00
0001-000-210-342908-020	Crim Conv Fee -Crim Traffic	CHARGES FOR SERVICES	\$0.00
0001-000-210-352300-000	Mand Ins Costs	FINES / FORFEITURES	\$23,374.00
0001-000-210-352400-000	Boat Safety Infractions	FINES / FORFEITURES	\$2,164.00
0001-000-210-353100-000	Traffic Infraction Penalties	FINES / FORFEITURES	\$3,568,664.00
0001-000-210-353102-000	Dist.Court School Zone Fines	FINES / FORFEITURES	\$8,930.00
0001-000-210-353700-000	Other Infraction Penalties	FINES / FORFEITURES	\$63,382.00
0001-000-210-354000-000	Parking Infrac Penalties	FINES / FORFEITURES	\$9,080.00
0001-000-210-354001-010	Parking - handicapped	FINES / FORFEITURES	\$8,000.00
0001-000-210-355200-000	DWI	FINES / FORFEITURES	\$486,376.00
0001-000-210-355800-000	Criminal Traffic Misdem	FINES / FORFEITURES	\$454,190.00
0001-000-210-356900-000	Other Non-Traffic Misdem Penalties	FINES / FORFEITURES	\$188,576.00
0001-000-210-356902-088	DC Domestic Violence Fee	FINES / FORFEITURES	\$0.00
0001-000-210-357270-000	Deferred Pros. Costs	FINES / FORFEITURES	\$0.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2011-2012

Account	Basub/Element Description	Source	Budget
<u>0001-General Fund</u>			
<u>210-District Court</u>			
0001-000-210-357300-000	District Court Cost Recoup	FINES / FORFEITURES	\$3,060.00
0001-000-210-357310-000	Jury Demand Costs	FINES / FORFEITURES	\$0.00
0001-000-210-357330-000	Pa-Welfare Fraud Recoupmnt	FINES / FORFEITURES	\$0.00
0001-000-210-357331-000	Public Defense Fee	FINES / FORFEITURES	\$149,486.00
0001-000-210-361400-000	Interest Earnings	MISCELLANEOUS	\$120,000.00
0001-000-210-369800-000	Cashier Over & Short	MISCELLANEOUS	\$0.00
0001-000-210-369900-000	Other Misc Rev	MISCELLANEOUS	\$2,400.00
0001-000-210-397029-000	Transfer In From 1029/3029	OTHER / TRANSFERS	\$150,000.00
0001-000-210-397033-000	Transfer in From 1033	OTHER / TRANSFERS	\$479,154.00
Total By <u>210-District Court</u>			<u>\$9,625,494.00</u>
<u>230-Superior Court</u>			
0001-000-230-333950-630	DSHS Grant	INTER GOVERNMENTAL	\$86,234.00
0001-000-230-334044-610	State Grant	INTER GOVERNMENTAL	\$13,422.00
0001-000-230-341351-000	Video Tape Fees	CHARGES FOR SERVICES	\$42,600.00
0001-000-230-346906-000	Ywca/Casa Services	CHARGES FOR SERVICES	\$215,038.00
0001-000-230-369900-000	Other Misc Rev	MISCELLANEOUS	\$80,924.00
0001-000-230-397029-000	Transfer In From 1029/3029	OTHER / TRANSFERS	\$150,000.00
0001-000-230-397033-000	Transfer in From 1033	OTHER / TRANSFERS	\$683,904.00
Total By <u>230-Superior Court</u>			<u>\$1,272,122.00</u>
<u>231-Juvenile</u>			
0001-000-231-333163-523	Cops Grant - Neighborhoods First	INTER GOVERNMENTAL	\$54,000.00
0001-000-231-334040-600	State Grant	INTER GOVERNMENTAL	\$622,924.00
0001-000-231-334041-601	State Grant	INTER GOVERNMENTAL	\$553,594.00
0001-000-231-334042-602	Special Project	INTER GOVERNMENTAL	\$655,872.00
0001-000-231-334043-603	State Grant	INTER GOVERNMENTAL	\$344,560.00
0001-000-231-334044-604	State Grant	INTER GOVERNMENTAL	\$130,000.00
0001-000-231-334045-605	State Grant	INTER GOVERNMENTAL	\$192,296.00
0001-000-231-334046-606	State Grant	INTER GOVERNMENTAL	\$274,690.00
0001-000-231-334047-000	State Grant - Evidence Based Exp. Program	INTER GOVERNMENTAL	\$252,908.00
0001-000-231-334047-601	State Grant - Evidence Based Exp. Program	INTER GOVERNMENTAL	\$0.00
0001-000-231-338270-000	IG Juvenile Services	INTER GOVERNMENTAL	\$3,000.00
0001-000-231-342700-010	Juvenile Services	CHARGES FOR SERVICES	\$1,600.00
0001-000-231-346906-000	Ywca/Casa Services	CHARGES FOR SERVICES	\$5,000.00
0001-000-231-367113-000	MacArthur Foundation Grant - Juvenile	MISCELLANEOUS	\$444,714.00
0001-000-231-369910-000	Pay Telephone	MISCELLANEOUS	\$10,000.00
0001-000-231-397033-000	Transfer in From 1033	OTHER / TRANSFERS	\$299,831.00
Total By <u>231-Juvenile</u>			<u>\$3,844,989.00</u>
<u>232-Early Intervention</u>			
0001-000-232-397023-000	Transfer In From 1023	OTHER / TRANSFERS	\$5,194,172.00
Total By <u>232-Early Intervention</u>			<u>\$5,194,172.00</u>
<u>250-Sheriff Law Enforcement</u>			
0001-000-250-322901-000	Gun Permits - County	LICENSES / PERMITS	\$110,000.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2011-2012

Account	Basub/Element Description	Source	Budget
<u>0001-General Fund</u>			
<u>250-Sheriff Law Enforcement</u>			
0001-000-250-322903-000	County alarm permit fee	LICENSES / PERMITS	\$180,000.00
0001-000-250-333070-009	Highway Interdiction grant	INTER GOVERNMENTAL	\$0.00
0001-000-250-333160-601	Department of Justice Grant	INTER GOVERNMENTAL	\$0.00
0001-000-250-333162-712	DOJ Restorative Grant	INTER GOVERNMENTAL	\$0.00
0001-000-250-333169-579	DOJ Task Force	INTER GOVERNMENTAL	\$183,488.00
0001-000-250-333200-601	DOT Grant	INTER GOVERNMENTAL	\$0.00
0001-000-250-333200-604	DOT Grant	INTER GOVERNMENTAL	\$0.00
0001-000-250-334010-101	State Grant	INTER GOVERNMENTAL	\$0.00
0001-000-250-334020-402	State Parks & Recreation	INTER GOVERNMENTAL	\$0.00
0001-000-250-336007-845	Boating Safety	INTER GOVERNMENTAL	\$0.00
0001-000-250-338216-000	Federal Inter-Agency Task Force	INTER GOVERNMENTAL	\$0.00
0001-000-250-338238-000	US Marshall	INTER GOVERNMENTAL	\$40,000.00
0001-000-250-339210-680	CTED ARRA Grant	INTER GOVERNMENTAL	\$305,194.00
0001-000-250-342100-000	Civil Fees	CHARGES FOR SERVICES	\$0.00
0001-000-250-342101-000	Fingerprinting	CHARGES FOR SERVICES	\$0.00
0001-000-250-342102-000	Sheriff's Sale Fees	CHARGES FOR SERVICES	\$0.00
0001-000-250-342103-000	Sheriff Records Reports	CHARGES FOR SERVICES	\$0.00
0001-000-250-342104-000	Sheriff Training Revenues	CHARGES FOR SERVICES	\$33,000.00
0001-000-250-342105-000	Sex Offender Registration Fee	CHARGES FOR SERVICES	\$16,000.00
0001-000-250-342107-000	Impound Lots Fees	CHARGES FOR SERVICES	\$0.00
0001-000-250-342109-000	School Resource Officer Fees	CHARGES FOR SERVICES	\$360,000.00
0001-000-250-342111-000	Motorcross Reimbursement	CHARGES FOR SERVICES	\$0.00
0001-000-250-342112-000	PPLReimbursement	CHARGES FOR SERVICES	\$0.00
0001-000-250-342118-000	Off Duty Reimbursements	CHARGES FOR SERVICES	\$330,000.00
0001-000-250-342119-000	Ampitheater reimbursement	CHARGES FOR SERVICES	\$120,000.00
0001-000-250-342916-000	Marine Safety	CHARGES FOR SERVICES	\$0.00
0001-000-250-357220-000	Witness Fee Reim	FINES / FORFEITURES	\$0.00
0001-000-250-367001-000	Donations-Dog	MISCELLANEOUS	\$0.00
0001-000-250-367009-000	Project Lifesaver Donation	MISCELLANEOUS	\$0.00
0001-000-250-367108-000	Civil Clrg Letter/Crim Hist.	MISCELLANEOUS	\$5,000.00
0001-000-250-367109-000	Civil Booking Docket	MISCELLANEOUS	\$1,700.00
0001-000-250-367110-000	East Precinct Crime Prevent	MISCELLANEOUS	\$1,200.00
0001-000-250-369910-000	Pay Telephone	MISCELLANEOUS	\$0.00
0001-000-250-395200-000	Comp For Loss of Fixed Assets	OTHER / TRANSFERS	\$0.00
0001-000-250-397009-000	Transfer In From 1009	OTHER / TRANSFERS	\$8,003,561.00
0001-000-250-397015-000	Transfer In From 1015	OTHER / TRANSFERS	\$29,500.00
0001-000-250-397033-000	Transfer in From 1033	OTHER / TRANSFERS	\$19,960.00
Total By 250-Sheriff Law Enforcement			\$9,738,603.00
<u>254-Sheriff Civil/Support</u>			
0001-000-254-338218-000	City of Vancouver - Records Fee	INTER GOVERNMENTAL	\$2,700,000.00
0001-000-254-342100-000	Civil Fees	CHARGES FOR SERVICES	\$280,000.00
0001-000-254-342101-000	Fingerprinting	CHARGES FOR SERVICES	\$90,000.00
0001-000-254-342102-000	Sheriff's Sale Fees	CHARGES FOR SERVICES	\$20,000.00
0001-000-254-342103-000	Sheriff Records Reports	CHARGES FOR SERVICES	\$34,000.00
0001-000-254-342107-000	Impound Lots Fees	CHARGES FOR SERVICES	\$0.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2011-2012

Account	Basub/Element Description	Source	Budget
<u>0001-General Fund</u>			
<u>254-Sheriff Civil/Support</u>			
	<u>Total By 254-Sheriff Civil/Support</u>		<u>\$3,124,000.00</u>
<u>256-Sheriff Executive/Admin</u>			
0001-000-256-362900-000	Other Rents- Pistol Range	MISCELLANEOUS	\$180,000.00
0001-402-256-333160-580	Department of Justice Grant	INTER GOVERNMENTAL	\$0.00
	<u>Total By 256-Sheriff Executive/Admin</u>		<u>\$180,000.00</u>
<u>261-Sheriff Custody</u>			
0001-000-261-333100-000	Federal Indirect	INTER GOVERNMENTAL	\$140,000.00
0001-000-261-338230-000	Dept of Correction-Jail Beds	INTER GOVERNMENTAL	\$3,400,000.00
0001-000-261-338233-000	State Work Release	INTER GOVERNMENTAL	\$1,250,000.00
0001-000-261-338236-000	Social Security Admin - Inmates	INTER GOVERNMENTAL	\$80,000.00
0001-000-261-338238-000	US Marshall	INTER GOVERNMENTAL	\$0.00
0001-000-261-338243-000	Jail Services - Vancouver	INTER GOVERNMENTAL	\$5,783,970.00
0001-000-261-338245-000	Jail Services - Battle Ground	INTER GOVERNMENTAL	\$273,048.00
0001-000-261-338246-000	Jail Services - La Center	INTER GOVERNMENTAL	\$20,800.00
0001-000-261-338247-000	Jail Services - Ridgefield	INTER GOVERNMENTAL	\$43,454.00
0001-000-261-338248-000	Jail Services - Camas	INTER GOVERNMENTAL	\$371,536.00
0001-000-261-338249-000	Jail Services - Washougal	INTER GOVERNMENTAL	\$142,546.00
0001-000-261-342116-000	Social Security Ad. Inmate	CHARGES FOR SERVICES	\$0.00
0001-000-261-342360-000	Clark County Work Release	CHARGES FOR SERVICES	\$362,000.00
0001-000-261-342362-000	Jail Kitchen Industry	CHARGES FOR SERVICES	\$12,000.00
0001-000-261-342365-000	Commissary Reimbursements	CHARGES FOR SERVICES	\$252,778.00
0001-000-261-342372-000	Bail Processing Fees	CHARGES FOR SERVICES	\$0.00
	<u>Total By 261-Sheriff Custody</u>		<u>\$12,132,132.00</u>
<u>270-Prosecuting Attorney</u>			
0001-000-270-333160-580	Department of Justice Grant	INTER GOVERNMENTAL	\$37,030.00
0001-000-270-333161-581	Federal Indirect Grant - DOJ	INTER GOVERNMENTAL	\$0.00
0001-000-270-333169-579	DOJ Task Force	INTER GOVERNMENTAL	\$27,621.00
0001-000-270-333950-630	DSHS Grant	INTER GOVERNMENTAL	\$62,470.00
0001-000-270-334002-110	1/2 Prosecutor'S Salary	INTER GOVERNMENTAL	\$148,832.00
0001-000-270-334042-202	Special Project	INTER GOVERNMENTAL	\$40,000.00
0001-000-270-334044-610	State Grant	INTER GOVERNMENTAL	\$32,182.00
0001-000-270-336013-011	AOC -Witness Fee Reimbursement	INTER GOVERNMENTAL	\$40,000.00
0001-000-270-338150-000	Legal Review Probable Cause	INTER GOVERNMENTAL	\$24,000.00
0001-000-270-341600-000	Duplicating Xerox Services	CHARGES FOR SERVICES	\$10,000.00
0001-000-270-341961-000	Professional Services	CHARGES FOR SERVICES	\$800.00
0001-000-270-342900-000	Adult Diversion Fees	CHARGES FOR SERVICES	\$254,000.00
0001-000-270-342912-000	NSF Diversion Fee	CHARGES FOR SERVICES	\$5,000.00
0001-000-270-357330-000	Pa-Welfare Fraud Recoupment	FINES / FORFEITURES	\$20,000.00
0001-000-270-369900-000	Other Misc Rev	MISCELLANEOUS	\$20,000.00
0001-000-270-397017-000	Transfer In From 1017	OTHER / TRANSFERS	\$110,152.00
0001-000-270-397033-000	Transfer in From 1033	OTHER / TRANSFERS	\$323,815.00
	<u>Total By 270-Prosecuting Attorney</u>		<u>\$1,155,902.00</u>
<u>271-Pros Child Support</u>			

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2011-2012

Account	Basub/Element Description	Source	Budget
0001-General Fund			
<u>271-Pros Child Support</u>			
0001-000-271-333950-630	DSHS Grant	INTER GOVERNMENTAL	\$2,436,292.00
0001-000-271-334044-610	State Grant	INTER GOVERNMENTAL	\$1,255,060.00
	Total By 271-Pros Child Support		\$3,691,352.00
<u>290-Medical Examiner</u>			
0001-000-290-336064-120	State Autopsy Cost Reimbursement	INTER GOVERNMENTAL	\$0.00
0001-000-290-336064-925	State Autopsy Cost Reimbursement	INTER GOVERNMENTAL	\$136,348.00
0001-000-290-338630-000	Contracts for Autopsy Services	INTER GOVERNMENTAL	\$87,400.00
	Total By 290-Medical Examiner		\$223,748.00
<u>300-Commissioners</u>			
0001-000-300-341490-000	Commissioners Appeal Fee	CHARGES FOR SERVICES	\$1,800.00
	Total By 300-Commissioners		\$1,800.00
<u>305-Information Services</u>			
0001-000-305-337000-000	Interlocal Grants, Etc.	INTER GOVERNMENTAL	\$185,000.00
0001-000-305-341801-000	IS Rev. City Of Vancouver	CHARGES FOR SERVICES	\$614,062.00
0001-000-305-341802-000	IS Rev. - CRESA	CHARGES FOR SERVICES	\$140,000.00
0001-000-305-341805-000	IS Revenue	CHARGES FOR SERVICES	\$114,000.00
0001-000-305-341867-003	Title Co Access Chg	CHARGES FOR SERVICES	\$0.00
0001-000-305-342800-000	Communication Services	CHARGES FOR SERVICES	\$0.00
0001-000-305-349186-000	Information Services	CHARGES FOR SERVICES	\$680,000.00
0001-000-305-397194-000	Transfer In From 3194	OTHER / TRANSFERS	\$283,352.00
	Total By 305-Information Services		\$2,016,414.00
<u>306-Countywide Services</u>			
0001-000-306-369900-000	Other Misc Rev	MISCELLANEOUS	\$63,000.00
	Total By 306-Countywide Services		\$63,000.00
<u>307-Conservation Land Department</u>			
0001-000-307-397081-000	Transfer In From 3081	OTHER / TRANSFERS	\$0.00
0001-000-307-397085-000	Transfer In From 3085	OTHER / TRANSFERS	\$0.00
	Total By 307-Conservation Land Department		\$0.00
<u>309-Perm Operating Reserve</u>			
0001-000-309-397030-000	Transfer In From 1030	OTHER / TRANSFERS	\$0.00
	Total By 309-Perm Operating Reserve		\$0.00
<u>310-Human Resources</u>			
0001-000-310-341970-000	Empl-Cobra Administration Fee	CHARGES FOR SERVICES	\$15,000.00
0001-000-310-369900-000	Other Misc Rev	MISCELLANEOUS	\$16,000.00
	Total By 310-Human Resources		\$31,000.00
<u>311-Risk Management</u>			
0001-000-311-397040-000	Transfer In From 5040	OTHER / TRANSFERS	\$0.00
0001-000-311-397043-000	Transfer In From 5043	OTHER / TRANSFERS	\$0.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2011-2012

Account	Basub/Element Description	Source	Budget
0001-General Fund			
311-Risk Management			
	<u>Total By 311-Risk Management</u>		<u>\$0.00</u>
317-ESA Countywide Services			
0001-000-317-397420-000	Transfer In From 4420	OTHER / TRANSFERS	\$0.00
	<u>Total By 317-ESA Countywide Services</u>		<u>\$0.00</u>
320-General Services			
0001-000-320-349180-000	Other Central Services	CHARGES FOR SERVICES	\$116,102.00
0001-000-320-349180-001	Other Central Services	CHARGES FOR SERVICES	\$2,054.00
0001-000-320-349181-000	UPS/Mail Services	CHARGES FOR SERVICES	\$69,570.00
0001-000-320-349280-000	Communication Services	CHARGES FOR SERVICES	\$0.00
	<u>Total By 320-General Services</u>		<u>\$187,726.00</u>
360-Cable Television			
0001-000-360-321901-000	CATV Revenue	LICENSES / PERMITS	\$3,299,319.00
	<u>Total By 360-Cable Television</u>		<u>\$3,299,319.00</u>
380-Coop Extension Service			
0001-000-380-331150-601	Federal Direct Grant	INTER GOVERNMENTAL	\$0.00
0001-000-380-341500-000	Sale of Maps & Publications	CHARGES FOR SERVICES	\$2,500.00
0001-000-380-347100-000	Coop Extension Class Registration	CHARGES FOR SERVICES	\$16,584.00
0001-000-380-349424-000	Water Resources Services	CHARGES FOR SERVICES	\$0.00
0001-000-380-349711-000	Reimb-Watershed Training	CHARGES FOR SERVICES	\$144,940.00
0001-000-380-349714-000	Small Acreage Outreach Reimbursement	CHARGES FOR SERVICES	\$125,800.00
0001-000-380-367240-000	Contributions/Donations	MISCELLANEOUS	\$0.00
	<u>Total By 380-Coop Extension Service</u>		<u>\$289,824.00</u>
410-Indigent Defense			
0001-000-410-334041-601	State Grant	INTER GOVERNMENTAL	\$0.00
0001-000-410-336012-000	Public Defense Services-State shared	INTER GOVERNMENTAL	\$0.00
0001-000-410-336012-280	Public Defense Services-State shared	INTER GOVERNMENTAL	\$637,370.00
0001-000-410-397033-000	Transfer in From 1033	OTHER / TRANSFERS	\$262,000.00
	<u>Total By 410-Indigent Defense</u>		<u>\$899,370.00</u>
413-Lewis & Clark Railroad			
0001-000-413-334000-000	State Grants	INTER GOVERNMENTAL	\$750,000.00
0001-000-413-334030-601	State Grant	INTER GOVERNMENTAL	\$0.00
0001-000-413-369900-000	Other Misc Rev	MISCELLANEOUS	\$10,000.00
	<u>Total By 413-Lewis & Clark Railroad</u>		<u>\$760,000.00</u>
430-Community Corrections			
0001-000-430-334030-000	State Grant	INTER GOVERNMENTAL	\$0.00
0001-000-430-338214-000	Corrections Services - Camas	INTER GOVERNMENTAL	\$170,208.00
0001-000-430-338231-000	Corrections Services - Vancouver	INTER GOVERNMENTAL	\$2,793,192.00
0001-000-430-338239-000	Corrections Services - Washougal	INTER GOVERNMENTAL	\$100,804.00
0001-000-430-338242-000	Intergovernmental - Miscellaneous Agencies	INTER GOVERNMENTAL	\$0.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2011-2012

Account	Basub/Element Description	Source	Budget
<u>0001-General Fund</u>			
<u>430-Community Corrections</u>			
0001-000-430-339111-680	Dept of Justice- DOJ ARRA Direct	INTER GOVERNMENTAL	\$105,250.00
0001-000-430-341425-000	Collection Agency Fees	CHARGES FOR SERVICES	\$118,846.00
0001-000-430-341963-000	Work Crew Labor	CHARGES FOR SERVICES	\$1,164,600.00
0001-000-430-341963-001	Work Crew Labor	CHARGES FOR SERVICES	\$457,200.00
0001-000-430-342331-000	DWI Center Fees	CHARGES FOR SERVICES	\$34,698.00
0001-000-430-342332-000	Interstate Compact Fees	CHARGES FOR SERVICES	\$5,000.00
0001-000-430-342334-000	District court Fee Drug Court Program	CHARGES FOR SERVICES	\$22,196.00
0001-000-430-342335-054	Supervision Fee	CHARGES FOR SERVICES	\$1,621,956.00
0001-000-430-342902-000	Program Sign-Up Fees	CHARGES FOR SERVICES	\$155,274.00
0001-000-430-342906-000	DWS Class Fees	CHARGES FOR SERVICES	\$177,634.00
0001-000-430-342907-000	Victims Panel Fees	CHARGES FOR SERVICES	\$271,336.00
0001-000-430-342915-000	Electronic Home Confine. Fee	CHARGES FOR SERVICES	\$410,222.00
0001-000-430-361400-010	Interest Earnings	MISCELLANEOUS	\$20,726.00
0001-000-430-367010-000	DUI Task Force Donations	MISCELLANEOUS	\$0.00
0001-000-430-367352-000	Drug Intervention(Dpf)	MISCELLANEOUS	\$0.00
0001-200-430-334030-500	State Grant	INTER GOVERNMENTAL	\$0.00
0001-203-430-349814-000	Work Crew Services-Public Work	CHARGES FOR SERVICES	\$0.00
<u>Total By 430-Community Corrections</u>			<u>\$7,629,142.00</u>
<u>488-Parks</u>			
0001-000-488-347500-000	Admission Fees	CHARGES FOR SERVICES	\$17,256.00
0001-000-488-347511-000	Admission Fees-Lewisville	CHARGES FOR SERVICES	\$403,314.00
0001-000-488-347512-000	Admission Fees-Salmon Creek	CHARGES FOR SERVICES	\$258,590.00
0001-000-488-347513-000	Admission Fees-Vancouver Lake	CHARGES FOR SERVICES	\$211,878.00
0001-000-488-347514-000	Frenchmans Bar Fees	CHARGES FOR SERVICES	\$137,640.00
0001-000-488-347601-000	Maintenance Fees-Hb Fuller	CHARGES FOR SERVICES	\$64,000.00
0001-000-488-362500-000	Rents/Leases	MISCELLANEOUS	\$120,000.00
<u>Total By 488-Parks</u>			<u>\$1,212,678.00</u>
<u>533-Environmental Service</u>			
0001-000-533-338310-000	Air Pollution/Weed Control Int'l Ser. Revenue	INTER GOVERNMENTAL	\$670,000.00
0001-000-533-349762-000	Other County Services	CHARGES FOR SERVICES	\$0.00
0001-000-533-349959-000	Other County Services	CHARGES FOR SERVICES	\$4,610,493.00
0001-000-533-397085-000	Transfer In From 3085	OTHER / TRANSFERS	\$505,894.00
0001-000-533-397420-000	Transfer In From 4420	OTHER / TRANSFERS	\$200,000.00
<u>Total By 533-Environmental Service</u>			<u>\$5,986,387.00</u>
<u>545-Community Planning</u>			
0001-000-545-334030-000	State Grant	INTER GOVERNMENTAL	\$0.00
0001-000-545-334030-600	State Grant	INTER GOVERNMENTAL	\$0.00
0001-000-545-334042-202	Special Project	INTER GOVERNMENTAL	\$0.00
0001-000-545-338242-000	Intergovernmental - Miscellaneous Agencies	INTER GOVERNMENTAL	\$0.00
0001-000-545-345820-000	Annual Review	CHARGES FOR SERVICES	\$136,656.00
0001-000-545-349240-000	NPDES Services	CHARGES FOR SERVICES	\$0.00
0001-000-545-349581-000	Planning Services - Internal	CHARGES FOR SERVICES	\$1,468,788.00
<u>Total By 545-Community Planning</u>			<u>\$1,605,444.00</u>

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2011-2012

Account	Basub/Element Description	Source	Budget
<u>0001-General Fund</u>			
<u>566-Animal Control</u>			
0001-000-566-321900-000	Other Business Licenses/Permit	LICENSES / PERMITS	\$13,800.00
0001-000-566-322301-000	Dog License - Office	LICENSES / PERMITS	\$245,784.00
0001-000-566-322302-000	Dog License - Agents	LICENSES / PERMITS	\$0.00
0001-000-566-322303-000	Cat License - Office	LICENSES / PERMITS	\$35,840.00
0001-000-566-322304-000	Cat License - Agents	LICENSES / PERMITS	\$0.00
0001-000-566-322306-000	Pet Licenses	LICENSES / PERMITS	\$483,684.00
0001-000-566-338390-000	Animal Control Services	INTER GOVERNMENTAL	\$602,324.00
0001-000-566-343930-000	Animal Redemption Fees	CHARGES FOR SERVICES	\$0.00
0001-000-566-349392-000	Interfund Services- A.C.	CHARGES FOR SERVICES	\$0.00
0001-000-566-349581-000	Planning Services - Internal	CHARGES FOR SERVICES	\$0.00
0001-000-566-359900-000	Misc Non Ct Fines/Penalties	FINES / FORFEITURES	\$39,802.00
0001-000-566-367000-000	Contributions & Donations	MISCELLANEOUS	\$0.00
0001-000-566-369900-000	Other Misc Rev	MISCELLANEOUS	\$0.00
<u>Total By 566-Animal Control</u>			<u>\$1,421,234.00</u>
<u>589-Code Enforcement</u>			
0001-000-589-342405-000	Penalty Assessment Fees	CHARGES FOR SERVICES	\$96,174.00
0001-000-589-349240-000	NPDES Services	CHARGES FOR SERVICES	\$69,000.00
0001-000-589-369900-000	Other Misc Rev	MISCELLANEOUS	\$0.00
<u>Total By 589-Code Enforcement</u>			<u>\$165,174.00</u>
<u>599-Fire Marshal</u>			
0001-000-599-321301-000	Fire Code Permits	LICENSES / PERMITS	\$450,000.00
0001-000-599-322902-000	Fireworks Permits	LICENSES / PERMITS	\$9,690.00
0001-000-599-338221-000	Fire Protection Services	INTER GOVERNMENTAL	\$35,076.00
0001-000-599-342205-000	Arson Investigation	CHARGES FOR SERVICES	\$5,000.00
0001-000-599-342403-000	Fire Inspection Fees	CHARGES FOR SERVICES	\$199,671.00
0001-000-599-345831-000	Fire Plan Review	CHARGES FOR SERVICES	\$178,152.00
0001-000-599-369900-000	Other Misc Rev	MISCELLANEOUS	\$0.00
<u>Total By 599-Fire Marshal</u>			<u>\$877,589.00</u>
<u>633-Parks Operations</u>			
0001-000-633-347601-000	Maintenance Fees-Hb Fuller	CHARGES FOR SERVICES	\$80,000.00
0001-000-633-349422-000	Internal Reimbursable	CHARGES FOR SERVICES	\$123,120.00
0001-000-633-349762-000	Other County Services	CHARGES FOR SERVICES	\$500,000.00
0001-000-633-362600-000	Rental Properties/Land	MISCELLANEOUS	\$180,000.00
0001-000-633-367240-000	Contributions/Donations	MISCELLANEOUS	\$0.00
<u>Total By 633-Parks Operations</u>			<u>\$883,120.00</u>
<u>Total By 0001-General Fund</u>			
<u>1002-Auditor's O & M Fund</u>			
<u>000-</u>			
1002-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$0.00
1002-000-000-336040-110	Document Preservation - Modern	INTER GOVERNMENTAL	\$140,000.00
1002-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$28,000.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2011-2012

Account	Basub/Element Description	Source	Budget
1002-Auditor's O & M Fund			
000-			
	<u>Total By 000-</u>		<u>\$168,000.00</u>
140-Auditor			
1002-000-140-341360-000	Recording Surcharge/Preservat	CHARGES FOR SERVICES	\$743,000.00
	<u>Total By 140-Auditor</u>		<u>\$743,000.00</u>
	<u>Total By 1002-Auditor's O & M Fund</u>		<u>\$911,000.00</u>
1003-Clark County Fair Fund			
370-Clark County Fair			
1003-000-370-336021-000	Parimutuel Tax	INTER GOVERNMENTAL	\$170,000.00
1003-000-370-347402-000	Entry Fees	CHARGES FOR SERVICES	\$40,000.00
1003-000-370-347403-000	Advance Ticket Sales	CHARGES FOR SERVICES	\$350,000.00
1003-000-370-347404-000	Credential Sale Tickets	CHARGES FOR SERVICES	\$84,412.00
1003-000-370-347405-000	Gate Ticket Sales	CHARGES FOR SERVICES	\$1,820,638.00
1003-000-370-347408-000	Stall Rental	CHARGES FOR SERVICES	\$5,200.00
1003-000-370-362801-000	Carnival Receipts	MISCELLANEOUS	\$775,776.00
1003-000-370-362802-000	Pre-Sale Carnival Income	MISCELLANEOUS	\$60,450.00
1003-000-370-362803-000	Food Vendors Income	MISCELLANEOUS	\$785,000.00
1003-000-370-362804-000	Commercial Exhibits Income	MISCELLANEOUS	\$933,500.00
1003-000-370-362805-000	Vendor Insurance	MISCELLANEOUS	\$8,000.00
1003-000-370-362806-000	Merchandise Sale	MISCELLANEOUS	\$13,098.00
1003-000-370-362809-000	Other Commercial Space	MISCELLANEOUS	\$32,000.00
1003-000-370-369921-000	Parking	MISCELLANEOUS	\$500,000.00
1003-000-370-369923-000	Camping Income	MISCELLANEOUS	\$30,500.00
1003-000-370-369924-000	Sponsorship Income	MISCELLANEOUS	\$275,000.00
1003-000-370-369926-000	Attraction Income	MISCELLANEOUS	\$852,000.00
	<u>Total By 370-Clark County Fair</u>		<u>\$6,735,574.00</u>
371-Non-Fair Events -non Exhibit Hall			
1003-000-371-362509-000	Other Non-Fair Rental Revenue	MISCELLANEOUS	\$17,400.00
1003-000-371-362561-000	Rental of Grounds & Bldgs.	MISCELLANEOUS	\$60,000.00
1003-000-371-362562-000	Storage Income	MISCELLANEOUS	\$100,000.00
1003-000-371-362563-000	Rent Of Expo	MISCELLANEOUS	\$260,000.00
1003-000-371-362564-000	Ground Rental Ins.	MISCELLANEOUS	\$3,000.00
	<u>Total By 371-Non-Fair Events -non Exhibit Hall</u>		<u>\$440,400.00</u>
372-Exhibit Hall O&M			
1003-000-372-362561-000	Rental of Grounds & Bldgs.	MISCELLANEOUS	\$1,450,091.00
1003-000-372-369924-000	Sponsorship Income	MISCELLANEOUS	\$7,500.00
	<u>Total By 372-Exhibit Hall O&M</u>		<u>\$1,457,591.00</u>
373-Admin			
1003-000-373-369900-000	Other Misc Rev	MISCELLANEOUS	\$71,050.00
	<u>Total By 373-Admin</u>		<u>\$71,050.00</u>
	<u>Total By 1003-Clark County Fair Fund</u>		<u>\$8,704,615.00</u>

Clark County Adopted Revenue Budget - Line Item DetailBudget Stage: BOCC Adopted

2011-2012

Account	Basub/Element Description	Source	Budget
<u>1004-Emergency Medical Services Fund</u>			
<u>000-</u>			
1004-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$16,000.00
<u>Total By 000-</u>			
<u>312-Emergency Medical Services</u>			
1004-000-312-342400-000	Inspection Fees	CHARGES FOR SERVICES	\$1,250.00
<u>Total By 312-Emergency Medical Services</u>			
<u>471-Emergency Medical Services</u>			
1004-000-471-338283-000	EMS Ambulance Dispatch	INTER GOVERNMENTAL	\$12,144.00
1004-000-471-342513-000	Ems Admin Fee	CHARGES FOR SERVICES	\$1,458,644.00
1004-000-471-359201-000	EMS Fines	FINES / FORFEITURES	\$136,656.00
<u>Total By 471-Emergency Medical Services</u>			
<u>Total By 1004-Emergency Medical Services Fund</u>			
<u>1005-Radio Communications Fund</u>			
<u>000-</u>			
1005-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,500.00
<u>Total By 000-</u>			
<u>314-Radio Communications</u>			
1005-000-314-342503-000	VHF Fire Emergency Maintenance	CHARGES FOR SERVICES	\$15,344.00
1005-000-314-342504-000	CRESA Dispatch Consoles	CHARGES FOR SERVICES	\$51,244.00
1005-000-314-342801-000	800 Mhz Fees - County.	CHARGES FOR SERVICES	\$580,422.00
1005-000-314-342802-000	800 Mhz Fees -Vancouver	CHARGES FOR SERVICES	\$700,710.00
1005-000-314-342803-000	800 Mhz Fees- Battle Ground	CHARGES FOR SERVICES	\$68,092.00
1005-000-314-342804-000	800 Mhz Fees - Camas	CHARGES FOR SERVICES	\$74,426.00
1005-000-314-342805-000	800Mhz Fees Lacenter	CHARGES FOR SERVICES	\$19,794.00
1005-000-314-342806-000	800 Mhz Fees - Ridgefield	CHARGES FOR SERVICES	\$17,420.00
1005-000-314-342807-000	800 Mhz Fees Washougal	CHARGES FOR SERVICES	\$54,632.00
1005-000-314-342808-000	800 Mhz Fees -Fire Dist.	CHARGES FOR SERVICES	\$224,070.00
1005-000-314-342809-000	800 Mhz Fees - Other	CHARGES FOR SERVICES	\$346,792.00
1005-000-314-342810-000	800 Mhz Fees - Crca	CHARGES FOR SERVICES	\$15,044.00
1005-000-314-369900-000	Other Misc Rev	MISCELLANEOUS	\$189,448.00
<u>Total By 314-Radio Communications</u>			
<u>Total By 1005-Radio Communications Fund</u>			
<u>1007-GIS Fund</u>			
<u>000-</u>			
1007-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,000.00
<u>Total By 000-</u>			
<u>110-Assessment And GIS</u>			
1007-000-110-341411-000	Special Projects-GIS	CHARGES FOR SERVICES	\$8,000.00
1007-000-110-341411-001	Special Projects-GIS	CHARGES FOR SERVICES	\$19,986.00
1007-000-110-341411-002	Special Projects-GIS	CHARGES FOR SERVICES	\$1,624.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2011-2012

Account	Basub/Element Description	Source	Budget
<u>1007-GIS Fund</u>			
<u>110-Assessment And GIS</u>			
1007-000-110-341500-000	Sale of Maps & Publications	CHARGES FOR SERVICES	\$265,042.00
1007-000-110-341500-001	Sale of Maps & Publications	CHARGES FOR SERVICES	\$181,774.00
1007-000-110-341500-002	Sale of Maps & Publications	CHARGES FOR SERVICES	\$16,270.00
1007-000-110-341502-000	GIS-Pop Handbook, Maps, Etc.	CHARGES FOR SERVICES	\$120.00
1007-000-110-341502-001	GIS-Pop Handbook, Maps, Etc.	CHARGES FOR SERVICES	\$3,200.00
1007-000-110-341502-002	GIS-Pop Handbook, Maps, Etc.	CHARGES FOR SERVICES	\$650.00
1007-000-110-341506-000	GIS Aerial Photography	CHARGES FOR SERVICES	\$20,000.00
1007-000-110-341607-000	GIS-Shareware	CHARGES FOR SERVICES	\$25,600.00
1007-000-110-341608-000	GIS- Digital Data	CHARGES FOR SERVICES	\$28,000.00
1007-000-110-341608-001	GIS- Digital Data	CHARGES FOR SERVICES	\$84,000.00
1007-000-110-341608-002	GIS- Digital Data	CHARGES FOR SERVICES	\$24,000.00
1007-000-110-349184-000	GIS Services	CHARGES FOR SERVICES	\$1,402,000.00
1007-000-110-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$2,128,632.00
<u>Total By 110-Assessment And GIS</u>			<u>\$4,208,898.00</u>
<u>Total By 1007-GIS Fund</u>			<u>\$4,210,898.00</u>
<u>1008-Tri-Mountain Golf O&M Fund</u>			
<u>000-</u>			
1008-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$5,000.00
<u>Total By 000-</u>			<u>\$5,000.00</u>
<u>302-Tri-Mountain Golf Course</u>			
<u>000-</u>			
1008-000-302-347301-000	Green Fees	CHARGES FOR SERVICES	\$3,745,000.00
<u>Total By 302-Tri-Mountain Golf Course</u>			<u>\$3,745,000.00</u>
<u>Total By 1008-Tri-Mountain Golf O&M Fund</u>			<u>\$3,750,000.00</u>
<u>1009-Special Law Enforcement Fund</u>			
<u>000-</u>			
1009-000-000-313100-000	Local Retail Use Tax	TAXES	\$7,709,488.00
<u>Total By 000-</u>			<u>\$7,709,488.00</u>
<u>Total By 1009-Special Law Enforcement Fund</u>			<u>\$7,709,488.00</u>
<u>1010-Emergency Services Communication System Fund</u>			
<u>000-</u>			
1010-000-000-317410-000	E-911 Wire Access Tax	TAXES	\$2,464,324.00
1010-000-000-317420-000	E-911 Wireless Access Tax	TAXES	\$2,728,728.00
1010-000-000-381056-000	Interfund Loan Proceeds-3056	PRIOR PERIOD TRANSACTIONS	\$488,316.00
<u>Total By 000-</u>			<u>\$5,681,368.00</u>
<u>300-Commissioners</u>			
<u>000-</u>			
1010-000-300-317410-000	E-911 Wire Access Tax	TAXES	\$668,878.00
<u>Total By 300-Commissioners</u>			<u>\$668,878.00</u>
<u>Total By 1010-Emergency Services Communication System Fund</u>			<u>\$6,350,246.00</u>
<u>1011-Planning And Code Fund</u>			

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2011-2012

Account	Basub/Element Description	Source	Budget
<u>1011-Planning And Code Fund</u>			
<u>000-</u>			
1011-000-000-349959-000	Other County Services	CHARGES FOR SERVICES	\$0.00
1011-000-000-369900-000	Other Misc Rev	MISCELLANEOUS	\$0.00
1011-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$1,955,044.00
1011-000-000-397012-000	Transfer In From 1012	OTHER / TRANSFERS	\$343,092.00
1011-000-000-397112-000	Transfer In From 6112	OTHER / TRANSFERS	\$0.00
<u>Total By 000-</u>			<u>\$2,298,136.00</u>
<u>521-Administration</u>			
1011-000-521-341500-000	Sale of Maps & Publications	CHARGES FOR SERVICES	\$0.00
1011-000-521-341600-000	Duplicating Xerox Services	CHARGES FOR SERVICES	\$5,000.00
1011-000-521-349115-000	Administrative Overhead	CHARGES FOR SERVICES	\$698,312.00
1011-000-521-349240-000	NPDES Services	CHARGES FOR SERVICES	\$0.00
1011-000-521-349581-000	Planning Services - Internal	CHARGES FOR SERVICES	\$0.00
1011-000-521-369500-000	Misc Revenue	MISCELLANEOUS	\$0.00
<u>Total By 521-Administration</u>			<u>\$703,312.00</u>
<u>541-Development Review</u>			
1011-000-541-322131-000	Grading Permits	LICENSES / PERMITS	\$0.00
1011-000-541-345812-000	Site Plan Pre-Review	CHARGES FOR SERVICES	\$0.00
1011-000-541-345842-000	Site Plan - Final Review	CHARGES FOR SERVICES	\$0.00
<u>Total By 541-Development Review</u>			<u>\$0.00</u>
<u>542-Development Engineering</u>			
1011-000-542-344808-000	Short Plat Inspection-Trans	CHARGES FOR SERVICES	\$0.00
1011-000-542-344810-000	Subdivision Inspection-Trans	CHARGES FOR SERVICES	\$0.00
1011-000-542-344812-000	Site Plan Prelim. - Trans	CHARGES FOR SERVICES	\$0.00
1011-000-542-345812-000	Site Plan Pre-Review	CHARGES FOR SERVICES	\$0.00
1011-000-542-345831-000	Fire Plan Review	CHARGES FOR SERVICES	\$0.00
1011-000-542-345832-000	Plat Alterations	CHARGES FOR SERVICES	\$0.00
1011-000-542-345837-000	Short Plat - Final Review	CHARGES FOR SERVICES	\$0.00
<u>Total By 542-Development Engineering</u>			<u>\$0.00</u>
<u>543-Inspection</u>			
1011-000-543-322908-000	CARA Permits	LICENSES / PERMITS	\$0.00
1011-000-543-345837-000	Short Plat - Final Review	CHARGES FOR SERVICES	\$0.00
1011-000-543-345838-000	Short Plat Inspection	CHARGES FOR SERVICES	\$0.00
1011-000-543-345841-000	Drainage Project-Inspection	CHARGES FOR SERVICES	\$0.00
1011-000-543-345843-000	Site Plan Inspection	CHARGES FOR SERVICES	\$0.00
1011-000-543-349240-000	NPDES Services	CHARGES FOR SERVICES	\$0.00
<u>Total By 543-Inspection</u>			<u>\$0.00</u>
<u>544-Planning & Development</u>			
1011-000-544-322106-000	Columbia Gorge Permits	LICENSES / PERMITS	\$24,138.00
1011-000-544-322109-000	Wetland Final Permits	LICENSES / PERMITS	\$0.00
1011-000-544-322131-000	Grading Permits	LICENSES / PERMITS	\$0.00
1011-000-544-322161-000	Wetland Permits	LICENSES / PERMITS	\$0.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2011-2012

Account	Basub/Element Description	Source	Budget
<u>1011-Planning And Code Fund</u>			
<u>544-Planning & Development</u>			
1011-000-544-322170-000	Flood Plain Permits	LICENSES / PERMITS	\$0.00
1011-000-544-322907-000	Forest Practices Permit	LICENSES / PERMITS	\$0.00
1011-000-544-322908-000	CARA Permits	LICENSES / PERMITS	\$0.00
1011-000-544-322909-000	Conditional Use Permits	LICENSES / PERMITS	\$0.00
1011-000-544-343191-000	Wetland Predetermination	CHARGES FOR SERVICES	\$30,398.00
1011-000-544-343194-000	Archeologocal Pre-Determin.	CHARGES FOR SERVICES	\$0.00
1011-000-544-343195-000	Geological Pre-Determination	CHARGES FOR SERVICES	\$0.00
1011-000-544-343201-000	City of Vancouver Services	CHARGES FOR SERVICES	\$0.00
1011-000-544-343206-000	Road Modifications	CHARGES FOR SERVICES	\$0.00
1011-000-544-343813-000	Sewer Waiver Fee	CHARGES FOR SERVICES	\$0.00
1011-000-544-343835-000	CARA Inspection	CHARGES FOR SERVICES	\$0.00
1011-000-544-343836-000	Continuance Hearing-Storm Wate	CHARGES FOR SERVICES	\$0.00
1011-000-544-344803-000	Post Decisions	CHARGES FOR SERVICES	\$66,030.00
1011-000-544-344808-000	Short Plat Inspection-Trans	CHARGES FOR SERVICES	\$0.00
1011-000-544-344809-000	Subdivision Prelim.-Trans	CHARGES FOR SERVICES	\$0.00
1011-000-544-344810-000	Subdivision Inspection-Trans	CHARGES FOR SERVICES	\$0.00
1011-000-544-344813-000	Site Plan Inspection - Trans	CHARGES FOR SERVICES	\$0.00
1011-000-544-345804-000	Dev. Services Cost Recovery	CHARGES FOR SERVICES	\$0.00
1011-000-544-345809-000	Grading Plan Check	CHARGES FOR SERVICES	\$0.00
1011-000-544-345811-000	Fast Track	CHARGES FOR SERVICES	\$0.00
1011-000-544-345812-000	Site Plan Pre-Review	CHARGES FOR SERVICES	\$270,001.00
1011-000-544-345814-000	Signs	CHARGES FOR SERVICES	\$0.00
1011-000-544-345815-000	Conditional Use Permits	CHARGES FOR SERVICES	\$79,950.00
1011-000-544-345817-000	Zone Changes	CHARGES FOR SERVICES	\$21,236.00
1011-000-544-345818-000	Home Occupation/Business	CHARGES FOR SERVICES	\$16,346.00
1011-000-544-345819-000	Lot Determination	CHARGES FOR SERVICES	\$37,816.00
1011-000-544-345821-000	Variance	CHARGES FOR SERVICES	\$5,062.00
1011-000-544-345822-000	Planned Unit Dev	CHARGES FOR SERVICES	\$7,672.00
1011-000-544-345823-000	Boundary Line Adj.	CHARGES FOR SERVICES	\$0.00
1011-000-544-345824-000	Short Plats	CHARGES FOR SERVICES	\$56,704.00
1011-000-544-345825-000	Subdivisions	CHARGES FOR SERVICES	\$51,013.00
1011-000-544-345826-000	Pre-Applications	CHARGES FOR SERVICES	\$90,239.00
1011-000-544-345827-000	Appeals	CHARGES FOR SERVICES	\$1,089.00
1011-000-544-345832-000	Plat Alterations	CHARGES FOR SERVICES	\$10,195.00
1011-000-544-345834-000	Sub Division - Final Review	CHARGES FOR SERVICES	\$0.00
1011-000-544-345835-000	Sub Division - Inspection	CHARGES FOR SERVICES	\$0.00
1011-000-544-345836-000	Short Plat Pre Review	CHARGES FOR SERVICES	\$0.00
1011-000-544-345837-000	Short Plat - Final Review	CHARGES FOR SERVICES	\$0.00
1011-000-544-345838-000	Short Plat Inspection	CHARGES FOR SERVICES	\$0.00
1011-000-544-345842-000	Site Plan - Final Review	CHARGES FOR SERVICES	\$2,889.00
1011-000-544-345843-000	Site Plan Inspection	CHARGES FOR SERVICES	\$0.00
1011-000-544-345845-000	Stormwater Variance	CHARGES FOR SERVICES	\$0.00
1011-000-544-345848-000	Addressing Planning Fee	CHARGES FOR SERVICES	\$0.00
1011-000-544-345881-000	Zoning Certificates	CHARGES FOR SERVICES	\$0.00
1011-000-544-345883-000	Habitat Ordinance	CHARGES FOR SERVICES	\$0.00
1011-000-544-345890-000	Flood Plain Inquiry	CHARGES FOR SERVICES	\$0.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2011-2012

Account	Basub/Element Description	Source	Budget
1011-Planning And Code Fund			
<u>544-Planning & Development</u>			
1011-000-544-345891-000	SEPA Checklist	CHARGES FOR SERVICES	\$120,630.00
1011-000-544-345893-000	Shoreline Permits	CHARGES FOR SERVICES	\$48,292.00
1011-000-544-345894-000	Covenant Release	CHARGES FOR SERVICES	\$0.00
1011-000-544-345897-000	Administrative Variance	CHARGES FOR SERVICES	\$24,057.00
1011-000-544-345898-000	P.D.R.	CHARGES FOR SERVICES	\$22,951.00
1011-000-544-349240-000	NPDES Services	CHARGES FOR SERVICES	\$0.00
1011-000-544-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
Total By <u>544-Planning & Development</u>			<u>\$986,708.00</u>
<u>546-Customer Service</u>			
1011-000-546-322101-000	Plumbing Permits	LICENSES / PERMITS	\$0.00
1011-000-546-322111-000	Residential Building Permits	LICENSES / PERMITS	\$696,477.00
1011-000-546-341600-000	Duplicating Xerox Services	CHARGES FOR SERVICES	\$1,000.00
1011-000-546-345813-000	Site Plan Conference	CHARGES FOR SERVICES	\$6,309.00
1011-000-546-345814-000	Signs	CHARGES FOR SERVICES	\$29,529.00
1011-000-546-345818-000	Home Occupation/Business	CHARGES FOR SERVICES	\$450.00
1011-000-546-345819-000	Lot Determination	CHARGES FOR SERVICES	\$128,951.00
1011-000-546-345823-000	Boundary Line Adj.	CHARGES FOR SERVICES	\$34,734.00
1011-000-546-345848-000	Addressing Planning Fee	CHARGES FOR SERVICES	\$1,097.00
1011-000-546-345898-000	P.D.R.	CHARGES FOR SERVICES	\$8,914.00
Total By <u>546-Customer Service</u>			<u>\$907,461.00</u>
<u>588-Building And Code</u>			
1011-000-588-322101-000	Plumbing Permits	LICENSES / PERMITS	\$469,214.00
1011-000-588-322102-000	Re-Inspection Permits	LICENSES / PERMITS	\$81,273.00
1011-000-588-322111-000	Residential Building Permits	LICENSES / PERMITS	\$2,492,269.00
1011-000-588-322112-000	Commercial Building Permits	LICENSES / PERMITS	\$923,608.00
1011-000-588-322113-000	Plan Check & Review - Residential	LICENSES / PERMITS	\$1,248,605.00
1011-000-588-322114-000	Plan Check & Review - Commercial	LICENSES / PERMITS	\$468,515.00
1011-000-588-322121-000	Residential Building/Planning	LICENSES / PERMITS	\$10,726.00
1011-000-588-322400-000	Street and Curb Permits	LICENSES / PERMITS	\$105,373.00
1011-000-588-339180-000	Department of Energy - ARRA	INTER GOVERNMENTAL	\$552,000.00
1011-000-588-345831-000	Fire Plan Review	CHARGES FOR SERVICES	\$252.00
1011-000-588-349240-000	NPDES Services	CHARGES FOR SERVICES	\$317,424.00
Total By <u>588-Building And Code</u>			<u>\$6,669,259.00</u>
Total By <u>1011-Planning And Code Fund</u>			<u>\$11,564,876.00</u>
<u>1012-County Road Fund</u>			
<u>000-</u>			
1012-000-000-311100-000	Real and Personal Property Tax	TAXES	\$61,058,423.00
1012-000-000-311115-000	Federal In Lieu - Ridgefiled Wildlife	TAXES	\$18,540.00
1012-000-000-311199-000	Land Use Tax	TAXES	\$20,000.00
1012-000-000-311200-000	Diverted Road Taxes (Admin Refund)	TAXES	\$77,634.00
1012-000-000-312100-000	Timber Harvest Taxes	TAXES	\$110,000.00
1012-000-000-317200-000	Leasehold Excise Tax	TAXES	\$40,000.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2011-2012

Account	Basub/Element Description	Source	Budget
<u>1012-County Road Fund</u>			
<u>000-</u>			
1012-000-000-332100-000	Federal Forest Yield	INTER GOVERNMENTAL	\$14,600.00
1012-000-000-334039-000	Motor Vehicle Fuel Tax - Urban Arterial	INTER GOVERNMENTAL	\$1,100,000.00
1012-000-000-336006-000	Motor Vehicle Fuel Tax	INTER GOVERNMENTAL	\$12,000,000.00
1012-000-000-345210-000	Concurrency Fees	CHARGES FOR SERVICES	\$20,000.00
1012-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$200,000.00
1012-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$40,000.00
1012-000-000-361501-000	Delinquent Interest	MISCELLANEOUS	\$2,000.00
1012-000-000-361551-000	Interest	MISCELLANEOUS	\$0.00
1012-000-000-361900-000	Other Int Earnings	MISCELLANEOUS	\$0.00
1012-000-000-362501-000	DNR Timber Rents	MISCELLANEOUS	\$20,000.00
1012-000-000-391806-000	PW Trust Loan - #02-14	OTHER / TRANSFERS	\$4,577,000.00
1012-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$600,000.00
1012-000-000-397062-000	Transfer In From 3062	OTHER / TRANSFERS	\$0.00
1012-000-000-397083-000	Transfer In From 3083	OTHER / TRANSFERS	\$6,274,000.00
<u>Total By 000-</u>			<u>\$86,172,197.00</u>
<u>511-Transportation</u>			
1012-000-511-333200-000	DOT Grant	INTER GOVERNMENTAL	\$10,945,000.00
1012-000-511-334000-000	State Grants	INTER GOVERNMENTAL	\$9,724,000.00
1012-000-511-338950-000	Road & Street Construction Services	INTER GOVERNMENTAL	\$200,000.00
1012-000-511-339220-205	DOT ARRA Grant	INTER GOVERNMENTAL	\$0.00
1012-000-511-341500-000	Sale of Maps & Publications	CHARGES FOR SERVICES	\$0.00
1012-000-511-341500-002	Sale of Maps & Publications	CHARGES FOR SERVICES	\$0.00
1012-000-511-341501-000	Directory Sales	CHARGES FOR SERVICES	\$0.00
1012-000-511-341600-000	Duplicating Xerox Services	CHARGES FOR SERVICES	\$130.00
1012-000-511-341606-000	Copy Fees- Survey Records	CHARGES FOR SERVICES	\$4,000.00
1012-000-511-343201-000	City of Vancouver Services	CHARGES FOR SERVICES	\$600,000.00
1012-000-511-343202-000	Other City Services	CHARGES FOR SERVICES	\$0.00
1012-000-511-343204-000	Other Jurisdiction Services	CHARGES FOR SERVICES	\$0.00
1012-000-511-343209-000	Other External Services	CHARGES FOR SERVICES	\$0.00
1012-000-511-344101-000	City of Vancouver Services	CHARGES FOR SERVICES	\$0.00
1012-000-511-344101-003	City of Vancouver Services	CHARGES FOR SERVICES	\$0.00
1012-000-511-344105-000	MPD- Parks Work	CHARGES FOR SERVICES	\$0.00
1012-000-511-344109-000	Other External Services	CHARGES FOR SERVICES	\$0.00
1012-000-511-344109-004	Other External Services	CHARGES FOR SERVICES	\$0.00
1012-000-511-345210-000	Concurrency Fees	CHARGES FOR SERVICES	\$0.00
1012-000-511-345800-000	Survey Recording	CHARGES FOR SERVICES	\$0.00
1012-000-511-349952-000	Water Quality Services	CHARGES FOR SERVICES	\$0.00
1012-000-511-349953-000	Planning Services	CHARGES FOR SERVICES	\$4,000.00
1012-000-511-349959-000	Other County Services	CHARGES FOR SERVICES	\$400,000.00
1012-000-511-359100-000	Foreitures On Bonds & Deposits	FINES / FORFEITURES	\$0.00
1012-000-511-361400-000	Interest Earnings	MISCELLANEOUS	\$80,000.00
1012-000-511-362600-000	Rental Properties/Land	MISCELLANEOUS	\$50,000.00
1012-000-511-367190-000	Contributions	MISCELLANEOUS	\$130,000.00
1012-000-511-369102-000	Sale Of Infrastructure Prop	MISCELLANEOUS	\$0.00
1012-000-511-369900-000	Other Misc Rev	MISCELLANEOUS	\$10,000.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2011-2012

Account	Basub/Element Description	Source	Budget
1012-County Road Fund			
511-Transportation			
1012-000-511-391800-000	LT Intergov Loan Proceeds	OTHER / TRANSFERS	\$10,000,000.00
1012-000-511-391813-000	PW Trust Loan #08-951-008	OTHER / TRANSFERS	\$0.00
1012-000-511-395100-000	Gain on Sale of Capital Assets	OTHER / TRANSFERS	\$21,000.00
1012-000-511-397059-000	Transfer In From 3059	OTHER / TRANSFERS	\$0.00
1012-000-511-397061-000	Transfers In From 3061	OTHER / TRANSFERS	\$593,000.00
1012-000-511-397062-000	Transfer In From 3062	OTHER / TRANSFERS	\$0.00
1012-000-511-397063-000	Transfer In From 3063	OTHER / TRANSFERS	\$0.00
1012-000-511-397064-000	Transfer In From 3064	OTHER / TRANSFERS	\$0.00
1012-000-511-397066-000	Transfer In From 3066	OTHER / TRANSFERS	\$0.00
1012-000-511-397067-000	Transfer In From 3067	OTHER / TRANSFERS	\$600,000.00
1012-000-511-397068-000	Transfer In From 3068	OTHER / TRANSFERS	\$54,000.00
1012-000-511-397069-000	Transfer In From 3069	OTHER / TRANSFERS	\$0.00
1012-000-511-397163-000	Transfer In From 3163	OTHER / TRANSFERS	\$0.00
Total By 511-Transportation			\$33,415,130.00
522-Administration			
1012-000-522-321500-000	Public Utilities	LICENSES / PERMITS	\$240,000.00
1012-000-522-322403-000	Overload Permits	LICENSES / PERMITS	\$158,000.00
1012-000-522-322405-000	City of Vancouver - Permits	LICENSES / PERMITS	\$9,890.00
1012-000-522-322912-000	House Moves	LICENSES / PERMITS	\$1,000.00
1012-000-522-349390-000	Clean Water Services	CHARGES FOR SERVICES	\$8,000,000.00
1012-000-522-349423-000	Other County Services	CHARGES FOR SERVICES	\$0.00
1012-000-522-397014-000	Transfer In From 4014	OTHER / TRANSFERS	\$0.00
1012-000-522-397420-000	Transfer In From 4420	OTHER / TRANSFERS	\$0.00
Total By 522-Administration			\$8,408,890.00
542-Development Engineering			
1012-000-542-349959-000	Other County Services	CHARGES FOR SERVICES	\$2,320,000.00
1012-000-542-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$750,000.00
1012-000-542-397011-000	Transfer In From 1011	OTHER / TRANSFERS	\$0.00
Total By 542-Development Engineering			\$3,070,000.00
632-Road Operations			
1012-000-632-322404-000	Storm Water Utility Permits	LICENSES / PERMITS	\$200.00
1012-000-632-341703-000	Scrap Metal	CHARGES FOR SERVICES	\$10,000.00
1012-000-632-344102-000	Other City Services	CHARGES FOR SERVICES	\$180,000.00
1012-000-632-344104-000	Other Jurisdiction Services	CHARGES FOR SERVICES	\$30,000.00
1012-000-632-344109-000	Other External Services	CHARGES FOR SERVICES	\$800,000.00
1012-000-632-349390-000	Clean Water Services	CHARGES FOR SERVICES	\$2,000,000.00
1012-000-632-349421-000	General Fund Services.	CHARGES FOR SERVICES	\$2,000.00
1012-000-632-349422-000	Internal Reimbursable	CHARGES FOR SERVICES	\$110,000.00
1012-000-632-349423-000	Other County Services	CHARGES FOR SERVICES	\$100,000.00
1012-000-632-362534-000	Livingston Mtn Rents	MISCELLANEOUS	\$2,560.00
1012-000-632-395201-000	Damage/Loss Recovery	OTHER / TRANSFERS	\$1,400.00
1012-000-632-397014-000	Transfer In From 4014	OTHER / TRANSFERS	\$0.00
Total By 632-Road Operations			\$3,236,160.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2011-2012

Account	Basub/Element Description	Source	Budget
<u>1012-County Road Fund</u>			
<u>634-Facility Operations</u>			
1012-000-634-344109-000	Other External Services	CHARGES FOR SERVICES	\$10,144.00
1012-000-634-344111-000	Tipping Fees	CHARGES FOR SERVICES	\$80,000.00
1012-000-634-344805-000	Regional Recycling Facility	CHARGES FOR SERVICES	\$80,000.00
	<u>Total By 634-Facility Operations</u>		<u>\$170,144.00</u>
	<u>Total By 1012-County Road Fund</u>		<u>\$134,472,521.00</u>
<u>1013-Camp Bonneville Fund</u>			
<u>303-Camp Bonneville</u>			
1013-000-303-331120-101	Federal- Department of Defense	INTER GOVERNMENTAL	\$4,453,600.00
1013-000-303-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$200,000.00
	<u>Total By 303-Camp Bonneville</u>		<u>\$4,653,600.00</u>
	<u>Total By 1013-Camp Bonneville Fund</u>		<u>\$4,653,600.00</u>
<u>1015-Sheriff Special Investigation Fund</u>			
<u>000-</u>			
1015-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$24,000.00
	<u>Total By 000-</u>		<u>\$24,000.00</u>
<u>251-Sheriff Spec Investigation</u>			
1015-000-251-351500-000	Supr Crt Invest Fund Assess	FINES / FORFEITURES	\$160,000.00
1015-000-251-369300-000	Sale Of Confiscated Property	MISCELLANEOUS	\$21,000.00
	<u>Total By 251-Sheriff Spec Investigation</u>		<u>\$181,000.00</u>
	<u>Total By 1015-Sheriff Special Investigation Fund</u>		<u>\$205,000.00</u>
<u>1017-Narcotics Task Force Fund</u>			
<u>000-</u>			
1017-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$10,000.00
	<u>Total By 000-</u>		<u>\$10,000.00</u>
<u>253-Narcotics Task Force</u>			
1017-000-253-331162-101	DOJ Grant	INTER GOVERNMENTAL	\$67,000.00
1017-000-253-332215-000	Federal Asset Sharing-Drug Task Force	INTER GOVERNMENTAL	\$200,000.00
1017-000-253-333160-501	Department of Justice Grant	INTER GOVERNMENTAL	\$200,000.00
1017-000-253-349422-000	Internal Reimbursable	CHARGES FOR SERVICES	\$24,000.00
1017-000-253-351500-000	Supr Crt Invest Fund Assess	FINES / FORFEITURES	\$50,000.00
1017-000-253-356500-000	Investigative Fund-Assessments	FINES / FORFEITURES	\$400.00
1017-000-253-362500-000	Rents/Leases	MISCELLANEOUS	\$0.00
1017-000-253-369300-000	Sale Of Confiscated Property	MISCELLANEOUS	\$300,000.00
	<u>Total By 253-Narcotics Task Force</u>		<u>\$841,400.00</u>
	<u>Total By 1017-Narcotics Task Force Fund</u>		<u>\$851,400.00</u>
<u>1018-Arthur D. Curtis Children's Justice Center (CJC)</u>			
<u>000-</u>			

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2011-2012

Account	Basub/Element Description	Source	Budget
<u>1018-Arthur D. Curtis Children's Justice Center (CJC)</u>			
<u>000-</u>			
1018-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$8,000.00
1018-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
	Total By <u>000-</u>		\$8,000.00
<u>252-Child Abuse Intervention Center</u>			
1018-000-252-331160-540	Federal Direct DOJ	INTER GOVERNMENTAL	\$20,000.00
1018-000-252-334030-000	State Grant	INTER GOVERNMENTAL	\$0.00
1018-000-252-334060-000	Grant from other State Agencies	INTER GOVERNMENTAL	\$114,874.00
1018-000-252-338217-000	Vancouver Child Abuse Contract	INTER GOVERNMENTAL	\$670,250.00
1018-000-252-367100-000	Donations From Private Sources	MISCELLANEOUS	\$2,222.00
1018-000-252-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$460,954.00
	Total By <u>252-Child Abuse Intervention Center</u>		\$1,268,300.00
<u>Total By 1018-Arthur D. Curtis Children's Justice Center (CJC)</u>			
			\$1,276,300.00
<u>1019-Veterans Assistance Fund</u>			
<u>000-</u>			
1019-000-000-311100-000	Real and Personal Property Tax	TAXES	\$570,460.00
1019-000-000-311115-000	Federal In Lieu - Ridgefiled Wildlife	TAXES	\$98.00
1019-000-000-311199-000	Land Use Tax	TAXES	\$974.00
1019-000-000-311200-000	Diverted Road Taxes (Admin Refund)	TAXES	\$344.00
1019-000-000-312100-000	Timber Harvest Taxes	TAXES	\$1,316.00
1019-000-000-317200-000	Leasehold Excise Tax	TAXES	\$1,446.00
1019-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$70,000.00
1019-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$4,900.00
	Total By <u>000-</u>		\$649,538.00
<u>Total By 1019-Veterans Assistance Fund</u>			
			\$649,538.00
<u>1022-Crime Victim and Witness Assistance Fund</u>			
<u>000-</u>			
1022-000-000-341981-000	Crime Vic Comp -Camas	CHARGES FOR SERVICES	\$8,000.00
1022-000-000-341982-000	Crime Vic Comp- Battle Ground	CHARGES FOR SERVICES	\$4,000.00
1022-000-000-341983-000	Crime Vic Comp -Wash	CHARGES FOR SERVICES	\$4,000.00
1022-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$18,000.00
1022-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$67,000.00
	Total By <u>000-</u>		\$101,000.00
<u>200-County Clerk</u>			
1022-000-200-341980-020	Crime Filings/Crime Victims	CHARGES FOR SERVICES	\$317,372.00
	Total By <u>200-County Clerk</u>		\$317,372.00
<u>210-District Court</u>			
1022-000-210-341980-020	Crime Filings/Crime Victims	CHARGES FOR SERVICES	\$112,000.00
	Total By <u>210-District Court</u>		\$112,000.00
<u>270-Prosecuting Attorney</u>			

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2011-2012

Account	Basub/Element Description	Source	Budget
<u>1022-Crime Victim and Witness Assistance Fund</u>			
<u>270-Prosecuting Attorney</u>			
1022-000-270-334042-202	Special Project	INTER GOVERNMENTAL	\$15,000.00
1022-000-270-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$208,000.00
	<u>Total By 270-Prosecuting Attorney</u>		<u>\$223,000.00</u>
	<u>Total By 1022-Crime Victim and Witness Assistance Fund</u>		<u>\$753,372.00</u>
<u>1023-CJA 0.1% Sales Tax Fund</u>			
<u>233-CJA 0.1% Sales Tax</u>			
1023-000-233-313710-000	CJA Sales Tax	TAXES	\$5,190,876.00
	<u>Total By 233-CJA 0.1% Sales Tax</u>		<u>\$5,190,876.00</u>
	<u>Total By 1023-CJA 0.1% Sales Tax Fund</u>		<u>\$5,190,876.00</u>
<u>1024-Anti Profiteering Revolving Fund</u>			
<u>000-</u>			
1024-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,000.00
	<u>Total By 000-</u>		<u>\$2,000.00</u>
	<u>Total By 1024-Anti Profiteering Revolving Fund</u>		<u>\$2,000.00</u>
<u>1025-Health Department</u>			
<u>700-Public Health Administration</u>			
1025-000-700-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$3,873,831.00
1025-105-700-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
1025-105-700-362500-000	Rents/Leases	MISCELLANEOUS	\$239,784.00
1025-115-700-336045-000	MVET Replacement Funds	INTER GOVERNMENTAL	\$2,168,946.00
1025-115-700-336045-235	MVET Replacement Funds	INTER GOVERNMENTAL	-\$136,362.00
1025-115-700-349115-000	Administrative Overhead	CHARGES FOR SERVICES	\$1,045,066.00
1025-115-700-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$30,000.00
1025-115-700-362500-000	Rents/Leases	MISCELLANEOUS	\$52,290.00
1025-115-700-369115-000	Admin Miscellaneous	MISCELLANEOUS	\$0.00
1025-115-700-369170-000	Medical Records Misc	MISCELLANEOUS	\$0.00
1025-736-700-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$1,085,000.00
1025-736-700-367000-000	Contributions & Donations	MISCELLANEOUS	\$0.00
1025-737-700-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$272,000.00
1025-737-700-349115-000	Administrative Overhead	CHARGES FOR SERVICES	\$1,588,112.00
1025-737-700-349654-000	Mosquito Overhead	CHARGES FOR SERVICES	\$20,000.00
1025-737-700-367000-000	Contributions & Donations	MISCELLANEOUS	\$13,000.00
	<u>Total By 700-Public Health Administration</u>		<u>\$10,251,667.00</u>
<u>701-Health Assessment, Evaluation, & Outreach</u>			
1025-000-701-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
1025-270-701-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$0.00
1025-270-701-334040-600	State Grant	INTER GOVERNMENTAL	\$0.00
1025-291-701-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$0.00
1025-291-701-333990-940	DSHS Grant	INTER GOVERNMENTAL	\$11,620.00
1025-291-701-334040-600	State Grant	INTER GOVERNMENTAL	\$0.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2011-2012

Account	Basub/Element Description	Source	Budget
<u>1025-Health Department</u>			
<u>701-Health Assessment, Evaluation, & Outreach</u>			
1025-291-701-334040-990	State Grant	INTER GOVERNMENTAL	-\$162,000.00
1025-291-701-367000-000	Contributions & Donations	MISCELLANEOUS	\$35,000.00
1025-320-701-333920-680	Federal Funding	INTER GOVERNMENTAL	\$159,792.00
1025-320-701-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$60,780.00
1025-320-701-334040-990	State Grant	INTER GOVERNMENTAL	\$80,000.00
1025-330-701-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$0.00
1025-330-701-333990-770	DHHS Grant	INTER GOVERNMENTAL	\$0.00
1025-330-701-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$0.00
1025-330-701-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$0.00
1025-330-701-363000-000	Insurance Recovery-Misc	MISCELLANEOUS	\$0.00
1025-340-701-333975-000	Refugee Health	INTER GOVERNMENTAL	\$0.00
1025-340-701-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$0.00
1025-340-701-334040-920	State Grant	INTER GOVERNMENTAL	\$0.00
1025-340-701-334040-990	State Grant	INTER GOVERNMENTAL	\$0.00
1025-340-701-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$0.00
1025-340-701-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$0.00
1025-340-701-363000-000	Insurance Recovery-Misc	MISCELLANEOUS	\$0.00
1025-340-701-367000-000	Contributions & Donations	MISCELLANEOUS	\$0.00
1025-340-701-369000-000	Misc Revenue	MISCELLANEOUS	\$0.00
1025-350-701-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$0.00
1025-350-701-333990-400	DHHS Grant	INTER GOVERNMENTAL	\$0.00
1025-350-701-334040-910	State Grant	INTER GOVERNMENTAL	\$0.00
1025-350-701-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$0.00
1025-350-701-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$0.00
1025-350-701-363000-000	Insurance Recovery-Misc	MISCELLANEOUS	\$0.00
1025-390-701-333920-680	Federal Funding	INTER GOVERNMENTAL	\$0.00
1025-390-701-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$0.00
1025-390-701-334040-920	State Grant	INTER GOVERNMENTAL	\$0.00
1025-390-701-334040-990	State Grant	INTER GOVERNMENTAL	\$0.00
1025-390-701-336045-235	MVET Replacement Funds	INTER GOVERNMENTAL	\$0.00
1025-390-701-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$0.00
1025-390-701-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$0.00
1025-390-701-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
1025-750-701-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$0.00
1025-805-701-333805-000	Assessment In Action	INTER GOVERNMENTAL	\$0.00
1025-805-701-333920-830	Federal Funding	INTER GOVERNMENTAL	\$0.00
1025-805-701-333990-940	DHHS Grant	INTER GOVERNMENTAL	\$9,550.00
1025-805-701-334040-920	State Grant	INTER GOVERNMENTAL	\$388,032.00
1025-805-701-369805-000	Sale Of Binder	MISCELLANEOUS	\$0.00
1025-885-701-333920-830	Federal Funding	INTER GOVERNMENTAL	\$0.00
1025-885-701-333980-890	Nat'l Bioterr. Hosp. Preparedness Prog	INTER GOVERNMENTAL	\$0.00
1025-885-701-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
Total By <u>701-Health Assessment, Evaluation, & Outreach</u>			<u>\$582,774.00</u>
<u>702-Environmental Public Health</u>			
1025-000-702-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2011-2012

Account	Basub/Element Description	Source	Budget
<u>1025-Health Department</u>			
<u>702-Environmental Public Health</u>			
1025-150-702-349150-000	Interdepartmental Services - Legal	CHARGES FOR SERVICES	\$1,251,549.00
1025-525-702-321200-000	Health Business license/Permits	LICENSES / PERMITS	\$309,000.00
1025-525-702-333660-480	EPA: Tools For Schools	INTER GOVERNMENTAL	\$9,000.00
1025-525-702-334032-100	DOE Grants	INTER GOVERNMENTAL	\$25,500.00
1025-525-702-334040-930	State Grant	INTER GOVERNMENTAL	\$0.00
1025-525-702-334040-980	State Grant	INTER GOVERNMENTAL	\$6,000.00
1025-525-702-346500-000	Environ. Health Client Fees	CHARGES FOR SERVICES	\$104,000.00
1025-530-702-321200-000	Health Business license/Permits	LICENSES / PERMITS	\$80,000.00
1025-530-702-322900-000	Other Non-Business licenses/Permits	LICENSES / PERMITS	\$250,000.00
1025-530-702-334030-100	State Grant	INTER GOVERNMENTAL	\$415,182.00
1025-530-702-346500-000	Environ. Health Client Fees	CHARGES FOR SERVICES	\$40.00
1025-530-702-369530-000	Mosquito Control Mgmt Oversight	MISCELLANEOUS	\$0.00
1025-540-702-321200-000	Health Business license/Permits	LICENSES / PERMITS	\$34,500.00
1025-540-702-322900-000	Other Non-Business licenses/Permits	LICENSES / PERMITS	\$585,000.00
1025-540-702-346500-000	Environ. Health Client Fees	CHARGES FOR SERVICES	\$622,000.00
1025-540-702-361900-000	Other Int Earnings	MISCELLANEOUS	\$105.00
1025-540-702-381200-000	Interfund Loan Repayments received	PRIOR PERIOD TRANSACTIONS	\$2,875.00
1025-540-702-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
1025-540-702-397002-000	Transfer In From 1002	OTHER / TRANSFERS	\$0.00
1025-560-702-321200-000	Health Business license/Permits	LICENSES / PERMITS	\$2,067,132.00
1025-560-702-322900-000	Other Non-Business licenses/Permits	LICENSES / PERMITS	\$268,700.00
1025-560-702-333150-590	Federal Indirect - Dept. of Interior	INTER GOVERNMENTAL	\$12,896.00
1025-560-702-346500-000	Environ. Health Client Fees	CHARGES FOR SERVICES	\$91,000.00
1025-560-702-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$209,993.00
<u>Total By 702-Environmental Public Health</u>			<u>\$6,344,472.00</u>
<u>703-Healthy Families</u>			
1025-000-703-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
1025-220-703-333910-810	PATH Grant	INTER GOVERNMENTAL	\$0.00
1025-220-703-333950-560	DSHS Grant	INTER GOVERNMENTAL	\$0.00
1025-220-703-333950-750	DSHS Grant	INTER GOVERNMENTAL	\$0.00
1025-220-703-333970-780	Federal Grant	INTER GOVERNMENTAL	\$0.00
1025-220-703-333974-780	CSHCN Work First	INTER GOVERNMENTAL	-\$2,000.00
1025-220-703-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$60,000.00
1025-220-703-333990-910	DSHS Grant	INTER GOVERNMENTAL	\$0.00
1025-220-703-333990-940	DSHS Grant	INTER GOVERNMENTAL	\$623,558.00
1025-220-703-334040-600	State Grant	INTER GOVERNMENTAL	\$0.00
1025-220-703-338222-000	MSS/ICM XIX (Maternity Support)	INTER GOVERNMENTAL	\$0.00
1025-220-703-338224-000	PCH Nutrition XIX	INTER GOVERNMENTAL	\$0.00
1025-220-703-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$69,016.00
1025-220-703-367220-000	Pch Donations	MISCELLANEOUS	\$0.00
1025-220-703-367222-000	Child Care Health Program	MISCELLANEOUS	\$0.00
1025-220-703-369220-000	PCH Miscellaneous Revenue	MISCELLANEOUS	\$0.00
1025-220-703-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
1025-221-703-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$100,000.00
1025-221-703-333990-940	DSHS Grant	INTER GOVERNMENTAL	\$4,750.00

Clark County Adopted Revenue Budget - Line Item DetailBudget Stage: BOCC Adopted

2011-2012

Account	Basub/Element Description	Source	Budget
1025-Health Department			
<u>703-Healthy Families</u>			
1025-221-703-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$140,000.00
1025-221-703-367000-000	Contributions & Donations	MISCELLANEOUS	\$11,000.00
1025-240-703-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$56,716.00
1025-240-703-334040-910	State Grant	INTER GOVERNMENTAL	\$14,717.00
1025-240-703-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$9,000.00
1025-240-703-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$0.00
1025-240-703-367000-000	Contributions & Donations	MISCELLANEOUS	\$50.00
1025-240-703-367240-000	Contributions/Donations	MISCELLANEOUS	\$130,000.00
1025-240-703-369240-000	Dental Grant Reimb	MISCELLANEOUS	\$0.00
1025-280-703-333100-570	Federal Indirect	INTER GOVERNMENTAL	\$0.00
1025-280-703-333150-610	Federal Indirect - Dept. of Interior	INTER GOVERNMENTAL	\$0.00
1025-280-703-334040-990	State Grant	INTER GOVERNMENTAL	\$0.00
1025-280-703-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$0.00
1025-280-703-363000-000	Insurance Recovery-Misc	MISCELLANEOUS	\$0.00
1025-280-703-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
1025-350-703-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$0.00
1025-350-703-333990-400	DSHS Grant	INTER GOVERNMENTAL	\$0.00
1025-350-703-334040-910	State Grant	INTER GOVERNMENTAL	\$0.00
1025-350-703-367000-000	Contributions & Donations	MISCELLANEOUS	\$0.00
1025-350-703-369350-000	Aids Misc Revenue	MISCELLANEOUS	\$0.00
1025-350-703-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
1025-355-703-333120-410	Judicial	INTER GOVERNMENTAL	\$0.00
1025-355-703-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$0.00
1025-355-703-333990-140	DSHS Grant	INTER GOVERNMENTAL	\$0.00
1025-355-703-333990-170	DSHS Grant	INTER GOVERNMENTAL	\$0.00
1025-355-703-334040-910	State Grant	INTER GOVERNMENTAL	\$0.00
1025-355-703-338352-000	Counseling & Testing XIX	INTER GOVERNMENTAL	\$0.00
1025-355-703-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$0.00
1025-360-703-333990-170	DSHS Grant	INTER GOVERNMENTAL	\$0.00
1025-360-703-333990-400	DSHS Grant	INTER GOVERNMENTAL	\$0.00
1025-360-703-334040-910	State Grant	INTER GOVERNMENTAL	\$0.00
1025-360-703-369350-000	Aids Misc Revenue	MISCELLANEOUS	\$0.00
1025-440-703-333920-830	Federal Funding	INTER GOVERNMENTAL	\$0.00
1025-440-703-334040-930	State Grant	INTER GOVERNMENTAL	\$0.00
1025-440-703-334040-970	State Grant	INTER GOVERNMENTAL	\$0.00
1025-440-703-369440-000	Tobacco Misc.	MISCELLANEOUS	\$0.00
1025-490-703-333100-610	Federal Indirect	INTER GOVERNMENTAL	\$0.00
1025-490-703-334040-990	State Grant	INTER GOVERNMENTAL	\$340,456.00
1025-490-703-339470-239	Indirect Health ARRA Grant	INTER GOVERNMENTAL	\$20,000.00
Total By 703-Healthy Families			\$1,577,263.00

704-Skamania County

1025-220-704-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$0.00
1025-270-704-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$0.00
Total By 704-Skamania County			\$0.00

705-Healthy Aging & Behavior

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2011-2012

Account	Basub/Element Description	Source	Budget
<u>1025-Health Department</u>			
<u>705-Healthy Aging & Behavior</u>			
1025-440-705-333920-830	Federal Funding	INTER GOVERNMENTAL	\$85,130.00
1025-440-705-334040-970	State Grant	INTER GOVERNMENTAL	\$76,734.00
Total By <u>705-Healthy Aging & Behavior</u>			<u>\$161,864.00</u>
<u>706-Communicable Disease Prevention & Control</u>			
1025-330-706-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$11,848.00
1025-330-706-333990-770	DSHS Grant	INTER GOVERNMENTAL	\$38,582.00
1025-340-706-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$108,934.00
1025-340-706-334040-920	State Grant	INTER GOVERNMENTAL	\$194,016.00
1025-340-706-334040-990	State Grant	INTER GOVERNMENTAL	\$97,962.00
1025-340-706-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$47,000.00
1025-340-706-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$400.00
1025-340-706-398100-000	Insurance Recoveries	OTHER / TRANSFERS	\$2,900.00
1025-350-706-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$98,842.00
1025-350-706-333990-400	DSHS Grant	INTER GOVERNMENTAL	\$100,500.00
1025-350-706-334040-910	State Grant	INTER GOVERNMENTAL	\$738,928.00
1025-350-706-334040-920	State Grant	INTER GOVERNMENTAL	\$14,000.00
1025-350-706-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$750.00
1025-350-706-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$250.00
1025-350-706-367000-000	Contributions & Donations	MISCELLANEOUS	\$100.00
1025-355-706-333120-410	Judicial	INTER GOVERNMENTAL	\$399,474.00
1025-355-706-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$130,000.00
1025-355-706-333990-140	DSHS Grant	INTER GOVERNMENTAL	\$417,640.00
1025-355-706-333990-170	DSHS Grant	INTER GOVERNMENTAL	\$295,400.00
1025-355-706-334040-910	State Grant	INTER GOVERNMENTAL	\$146,936.00
1025-355-706-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$115,000.00
1025-390-706-333920-680	Federal Funding	INTER GOVERNMENTAL	\$24,000.00
1025-390-706-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$90,000.00
1025-390-706-334040-920	State Grant	INTER GOVERNMENTAL	\$388,032.00
1025-390-706-334040-990	State Grant	INTER GOVERNMENTAL	\$255,344.00
Total By <u>706-Communicable Disease Prevention & Control</u>			<u>\$3,716,838.00</u>
<u>707-Emergency Preparedness & Response</u>			
1025-885-707-333900-690	CFDA # 90.401	INTER GOVERNMENTAL	\$1,069,148.00
1025-885-707-333980-890	Nat'l Bioterr. Hosp. Preparedness Prog	INTER GOVERNMENTAL	\$66,138.00
Total By <u>707-Emergency Preparedness & Response</u>			<u>\$1,135,286.00</u>
<u>708-Region VI AIDSNET</u>			
1025-360-708-333990-400	DSHS Grant	INTER GOVERNMENTAL	\$112,080.00
Total By <u>708-Region VI AIDSNET</u>			<u>\$112,080.00</u>
Total By <u>1025-Health Department</u>			
<u>1026-Exhibition Hall Dedicated Revenue Fund</u>			
<u>304-Stadium Convention</u>			
1026-000-304-313300-000	Hotel/Motel Tax	TAXES	\$384,750.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2011-2012

Account	Basub/Element Description	Source	Budget
<u>1026-Exhibition Hall Dedicated Revenue Fund</u>			
<u>304-Stadium Convention</u>			
1026-000-304-337000-000	Interlocal Grants, Etc.	INTER GOVERNMENTAL	\$162,400.00
1026-000-304-362509-000	Other Non-Fair Rental Revenue	MISCELLANEOUS	\$1,200,000.00
1026-000-304-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
	<u>Total By 304-Stadium Convention</u>		<u>\$1,747,150.00</u>
	<u>Total By 1026-Exhibition Hall Dedicated Revenue Fund</u>		<u>\$1,747,150.00</u>
<u>1027-Campus Development Fund</u>			
<u>315-Clark Comm. Health Bldg</u>			
1027-000-315-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$20,000.00
1027-000-315-362500-000	Rents/Leases	MISCELLANEOUS	\$4,622,883.00
1027-000-315-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$0.00
	<u>Total By 315-Clark Comm. Health Bldg</u>		<u>\$4,642,883.00</u>
<u>318-PSC BLDG</u>			
1027-000-318-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$120,000.00
1027-000-318-362500-000	Rents/Leases	MISCELLANEOUS	\$3,268,985.00
1027-000-318-362505-000	Non-Fair Revenue (Unreserved Parking)	MISCELLANEOUS	\$650,000.00
1027-000-318-362508-000	Rental income-FD for CCFF	MISCELLANEOUS	\$0.00
1027-000-318-362510-000	Rentals Of Storage & Facilitie	MISCELLANEOUS	\$48,000.00
1027-000-318-362515-000	Michael Pfenning - Rents	MISCELLANEOUS	\$7,440.00
	<u>Total By 318-PSC BLDG</u>		<u>\$4,094,425.00</u>
	<u>Total By 1027-Campus Development Fund</u>		<u>\$8,737,308.00</u>
<u>1029-Trial Court Improvement Fund</u>			
<u>000-</u>			
1029-000-000-336011-291	Judicial Salary Contribution -State	INTER GOVERNMENTAL	\$220,000.00
	<u>Total By 000-</u>		<u>\$220,000.00</u>
	<u>Total By 1029-Trial Court Improvement Fund</u>		<u>\$220,000.00</u>
<u>1031-Tourism Promotion Area (TPA)</u>			
<u>316-TPA Department</u>			
1031-000-316-318100-000	Tourism Promotion Areas	TAXES	\$1,785,000.00
	<u>Total By 316-TPA Department</u>		<u>\$1,785,000.00</u>
	<u>Total By 1031-Tourism Promotion Area (TPA)</u>		<u>\$1,785,000.00</u>
<u>1032-MPD-Operations Fund</u>			
<u>633-Parks Operations</u>			
1032-000-633-347310-000	Chrg For Serv-MPD 6317	CHARGES FOR SERVICES	\$7,838,296.00
	<u>Total By 633-Parks Operations</u>		<u>\$7,838,296.00</u>
	<u>Total By 1032-MPD-Operations Fund</u>		<u>\$7,838,296.00</u>
<u>1033-Mental Health Sales Tax Fund</u>			
<u>452-Mental Health Sales Tax</u>			

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2011-2012

Account	Basub/Element Description	Source	Budget
1033-Mental Health Sales Tax Fund			
<u>452-Mental Health Sales Tax</u>			
1033-000-452-313140-000	Mental Health Sales Tax	TAXES	\$9,292,652.00
	Total By 452-Mental Health Sales Tax		\$9,292,652.00
	Total By 1033-Mental Health Sales Tax Fund		\$9,292,652.00
1034-Law & Justice Sales Tax Fund			
<u>234-L&J Sales Tax</u>			
1034-000-234-313100-000	Local Retail Use Tax	TAXES	\$7,709,488.00
	Total By 234-L&J Sales Tax		\$7,709,488.00
	Total By 1034-Law & Justice Sales Tax Fund		\$7,709,488.00
1047-Do not use-Weed Management Fund			
<u>000-</u>			
1047-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
	Total By 000-		\$0.00
<u>385-Weed Management Department</u>			
1047-000-385-334020-000	State Parks & Recreation	INTER GOVERNMENTAL	\$0.00
1047-000-385-338310-000	Air Pollution/Weed Control Intg'l Ser. Revenue	INTER GOVERNMENTAL	\$0.00
1047-000-385-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
1047-000-385-397085-000	Transfer In From 3085	OTHER / TRANSFERS	\$0.00
	Total By 385-Weed Management Department		\$0.00
	Total By 1047-Do not use-Weed Management Fund		\$0.00
1931-RSN-Mental Health data systems			
<u>450-Department of Community Services</u>			
1931-000-450-333990-000	DSHS Grant	INTER GOVERNMENTAL	\$133,600.00
1931-000-450-333991-000	Federal Youth	INTER GOVERNMENTAL	\$196,182.00
1931-000-450-346402-000	RSN - Databases	CHARGES FOR SERVICES	\$2,950,156.00
1931-772-450-397952-000	Transfer In From 1952	OTHER / TRANSFERS	\$1,264,618.00
1931-955-450-333990-140	DSHS Grant	INTER GOVERNMENTAL	\$12,050.00
	Total By 450-Department of Community Services		\$4,556,606.00
	Total By 1931-RSN-Mental Health data systems		\$4,556,606.00
1932-Community Services			
<u>450-Department of Community Services</u>			
1932-000-450-331835-501	EFSP Grant	INTER GOVERNMENTAL	\$680,000.00
1932-000-450-333148-280	HUD CBDG Indirect	INTER GOVERNMENTAL	\$450,000.00
1932-000-450-333951-691	DSHS Grant	INTER GOVERNMENTAL	\$900,000.00
1932-000-450-334045-250	State Grant	INTER GOVERNMENTAL	\$550,000.00
	Total By 450-Department of Community Services		\$2,580,000.00
	Total By 1932-Community Services		\$2,580,000.00
1933-Prevention			
<u>000-</u>			

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2011-2012

Account	Basub/Element Description	Source	Budget
<u>1933-Prevention</u>			
<u>000-</u>			
1933-000-000-333840-000	Departement of Education Grant	INTER GOVERNMENTAL	\$60,000.00
	Total By 000-		\$60,000.00
<u>450-Department of Community Services</u>			
1933-000-450-333840-186	Departement of Education Grant	INTER GOVERNMENTAL	\$143,104.00
1933-000-450-334041-201	State Grant	INTER GOVERNMENTAL	\$131,028.00
1933-000-450-397935-000	Transfer In From 1935	OTHER / TRANSFERS	\$25,000.00
1933-165-450-322203-000	Marriage License - Family Services	LICENSES / PERMITS	\$90,000.00
1933-923-450-334041-201	State Grant	INTER GOVERNMENTAL	\$38,000.00
	Total By 450-Department of Community Services		\$427,132.00
	Total By 1933-Prevention		\$487,132.00
<u>1934-Youth & Family Resource Fund</u>			
<u>450-Department of Community Services</u>			
1934-000-450-331200-000	Federal Direct Grant	INTER GOVERNMENTAL	\$500,000.00
1934-000-450-331200-410	Federal Direct Grant	INTER GOVERNMENTAL	\$1,300,000.00
1934-000-450-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$725,568.00
1934-125-450-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
	Total By 450-Department of Community Services		\$2,525,568.00
	Total By 1934-Youth & Family Resource Fund		\$2,525,568.00
<u>1935-Administration/Grants Mgmt Fund</u>			
<u>450-Department of Community Services</u>			
1935-000-450-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$200,000.00
1935-000-450-397952-000	Transfer In From 1952	OTHER / TRANSFERS	\$96,000.00
1935-199-450-349570-000	DCS - Overhead Reimbursement	CHARGES FOR SERVICES	\$3,070,296.00
1935-199-450-349570-916	DCS - Overhead Reimbursement	CHARGES FOR SERVICES	\$3,100,000.00
	Total By 450-Department of Community Services		\$6,466,296.00
	Total By 1935-Administration/Grants Mgmt Fund		\$6,466,296.00
<u>1936-Weatherization/Energy</u>			
<u>000-</u>			
1936-000-000-333810-990	Department of Energy Grant	INTER GOVERNMENTAL	\$2,000,000.00
1936-000-000-334041-000	State Grant	INTER GOVERNMENTAL	\$2,200,000.00
	Total By 000-		\$4,200,000.00
<u>450-Department of Community Services</u>			
1936-000-450-333810-040	Department of Energy Grant	INTER GOVERNMENTAL	\$350,000.00
1936-000-450-333810-990	Department of Energy Grant	INTER GOVERNMENTAL	\$180,000.00
1936-000-450-333953-683	HHS Revenue	INTER GOVERNMENTAL	\$70,000.00
1936-000-450-345901-000	PUD Weatherization	CHARGES FOR SERVICES	\$800,000.00
1936-171-450-333951-681	DSHS Grant	INTER GOVERNMENTAL	\$4,000,000.00
1936-173-450-333953-683	HHS Revenue	INTER GOVERNMENTAL	\$480,000.00
1936-196-450-334041-601	State Grant	INTER GOVERNMENTAL	\$1,000,000.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

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Account	Basub/Element Description	Source	Budget
1936-Weatherization/Energy			
<u>450-Department of Community Services</u>			
Total By 450-Department of Community Services			
\$6,880,000.00			
Total By 1936-Weatherization/Energy			
\$11,080,000.00			
1937-CHIF			
<u>000-</u>			
1937-000-000-341265-000	Low Income Housing	CHARGES FOR SERVICES	\$300,000.00
1937-000-000-341270-000	Homeless Housing Recording Surcharge	CHARGES FOR SERVICES	\$700,000.00
Total By 000-			
\$1,000,000.00			
<u>450-Department of Community Services</u>			
1937-000-450-338000-000	Intergovernmental Service Revenue	INTER GOVERNMENTAL	\$1,200,000.00
1937-000-450-341270-000	Homeless Housing Recording Surcharge	CHARGES FOR SERVICES	\$1,200,000.00
1937-107-450-341265-000	Low Income Housing	CHARGES FOR SERVICES	\$4,550,000.00
1937-107-450-381200-000	Interfund Loan Repayments received	PRIOR PERIOD TRANSACTIONS	\$80,000.00
1937-109-450-341270-000	Homeless Housing Recording Surcharge	CHARGES FOR SERVICES	\$1,400,000.00
Total By 450-Department of Community Services			
\$8,430,000.00			
Total By 1937-CHIF			
\$9,430,000.00			
1938-Home			
<u>000-</u>			
1938-000-000-331149-230	HUD Direct Grant	INTER GOVERNMENTAL	\$2,400,000.00
Total By 000-			
\$2,400,000.00			
<u>450-Department of Community Services</u>			
1938-101-450-331149-230	HUD Direct Grant	INTER GOVERNMENTAL	\$3,400,000.00
1938-101-450-381200-000	Interfund Loan Repayments received	PRIOR PERIOD TRANSACTIONS	\$500,000.00
Total By 450-Department of Community Services			
\$3,900,000.00			
Total By 1938-Home			
\$6,300,000.00			
1939-Community Development Block Grant			
<u>450-Department of Community Services</u>			
1939-602-450-331141-000	HUD Direct Grant	INTER GOVERNMENTAL	\$5,100,000.00
Total By 450-Department of Community Services			
\$5,100,000.00			
Total By 1939-Community Development Block Grant			
\$5,100,000.00			
1952-Mental Health Fund			
<u>000-</u>			
1952-000-000-311100-000	Real and Personal Property Tax	TAXES	\$754,408.00
1952-000-000-311115-000	Federal In Lieu - Ridgefiled Wildlife	TAXES	\$116.00
1952-000-000-311199-000	Land Use Tax	TAXES	\$1,080.00
1952-000-000-311200-000	Diverted Road Taxes (Admin Refund)	TAXES	\$664.00
1952-000-000-312100-000	Timber Harvest Taxes	TAXES	\$1,300.00
1952-000-000-317200-000	Leasehold Excise Tax	TAXES	\$1,654.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2011-2012

Account	Basub/Element Description	Source	Budget
<u>1952-Mental Health Fund</u>			
<u>000-</u>			
1952-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$50,000.00
1952-000-000-369900-000	Other Misc Rev	MISCELLANEOUS	\$85,000.00
1952-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$6,700.00
Total By 000-			\$900,922.00
<u>450-Department of Community Services</u>			
<u>000-</u>			
1952-000-450-333990-580	DSHS Grant	INTER GOVERNMENTAL	\$777,384.00
1952-000-450-333991-581	Federal Youth	INTER GOVERNMENTAL	\$347,952.00
1952-000-450-334040-000	State Grant	INTER GOVERNMENTAL	\$7,234,780.00
1952-000-450-334040-600	State Grant	INTER GOVERNMENTAL	\$3,000,000.00
1952-000-450-334041-601	State Grant	INTER GOVERNMENTAL	\$169,638.00
1952-000-450-338640-000	MH 6211 - City of Vancouver	INTER GOVERNMENTAL	\$100,000.00
1952-000-450-338642-000	DSHS -PHP Fee For Service	INTER GOVERNMENTAL	\$47,487,632.00
1952-000-450-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$216,000.00
1952-000-450-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$284,000.00
1952-000-450-397033-000	Transfer in From 1033	OTHER / TRANSFERS	\$3,035,058.00
1952-000-450-397955-000	Transfer in From 1955	OTHER / TRANSFERS	\$1,500,000.00
1952-700-450-338642-000	DSHS -PHP Fee For Service	INTER GOVERNMENTAL	\$1,970,000.00
1952-708-450-333991-581	Federal Youth	INTER GOVERNMENTAL	\$106,000.00
Total By 450-Department of Community Services			\$66,228,444.00
Total By 1952-Mental Health Fund			\$67,129,366.00
<u>1953-Developmental Disability Fund</u>			
<u>000-</u>			
1953-000-000-311100-000	Real and Personal Property Tax	TAXES	\$754,408.00
1953-000-000-311115-000	Federal In Lieu - Ridgefiled Wildlife	TAXES	\$116.00
1953-000-000-311199-000	Land Use Tax	TAXES	\$1,080.00
1953-000-000-311200-000	Diverted Road Taxes (Admin Refund)	TAXES	\$664.00
1953-000-000-312100-000	Timber Harvest Taxes	TAXES	\$1,300.00
1953-000-000-317200-000	Leasehold Excise Tax	TAXES	\$1,654.00
1953-000-000-334040-600	State Grant	INTER GOVERNMENTAL	\$1,400,000.00
1953-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$3,600.00
1953-000-000-362501-000	DNR Timber Rents	MISCELLANEOUS	\$100.00
1953-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$6,726.00
Total By 000-			\$2,169,648.00
<u>450-Department of Community Services</u>			
<u>000-</u>			
1953-000-450-334040-600	State Grant	INTER GOVERNMENTAL	\$6,291,458.00
Total By 450-Department of Community Services			\$6,291,458.00
Total By 1953-Developmental Disability Fund			\$8,461,106.00
<u>1954-Substance Abuse Fund</u>			
<u>000-</u>			
1954-000-000-333920-750	Federal Funding	INTER GOVERNMENTAL	\$1,200,000.00
1954-000-000-336060-950	Liquor Board Profits Tax	INTER GOVERNMENTAL	\$90,000.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2011-2012

Account	Basub/Element Description	Source	Budget
<u>1954-Substance Abuse Fund</u>			
<u>000-</u>			
	<u>Total By 000-</u>		<u>\$1,290,000.00</u>
<u>450-Department of Community Services</u>			
1954-000-450-333160-570	Department of Justice Grant	INTER GOVERNMENTAL	-\$193,858.00
1954-000-450-333160-990	Department of Justice Grant	INTER GOVERNMENTAL	\$60,000.00
1954-000-450-333920-000	Federal Funding	INTER GOVERNMENTAL	\$858,908.00
1954-000-450-333920-300	Federal Funding	INTER GOVERNMENTAL	\$397,704.00
1954-000-450-333920-750	Federal Funding	INTER GOVERNMENTAL	\$1,627,600.00
1954-000-450-333990-590	DHS Grant	INTER GOVERNMENTAL	\$1,072,648.00
1954-000-450-333990-591	DHS Grant	INTER GOVERNMENTAL	\$752,888.00
1954-000-450-333991-590	Federal Youth	INTER GOVERNMENTAL	\$463,338.00
1954-000-450-334040-601	State Grant	INTER GOVERNMENTAL	\$4,785,700.00
1954-000-450-334041-600	State Grant	INTER GOVERNMENTAL	\$1,099,132.00
1954-000-450-334042-602	Special Project	INTER GOVERNMENTAL	-\$1,000.00
1954-000-450-336060-950	Liquor Board Profits Tax	INTER GOVERNMENTAL	\$90,000.00
1954-000-450-336062-940	Liquor Excise Tax	INTER GOVERNMENTAL	\$60,000.00
1954-000-450-397033-000	Transfer in From 1033	OTHER / TRANSFERS	\$3,761,866.00
	<u>Total By 450-Department of Community Services</u>		<u>\$14,834,926.00</u>
<u>452-Mental Health Sales Tax</u>			
1954-000-452-397033-000	Transfer in From 1033	OTHER / TRANSFERS	\$170,000.00
	<u>Total By 452-Mental Health Sales Tax</u>		<u>\$170,000.00</u>
	<u>Total By 1954-Substance Abuse Fund</u>		<u>\$16,294,926.00</u>
<u>1956-SAMHSA</u>			
<u>450-Department of Community Services</u>			
1956-000-450-331000-000	Federal Grant Direct	INTER GOVERNMENTAL	\$1,161,434.00
	<u>Total By 450-Department of Community Services</u>		<u>\$1,161,434.00</u>
	<u>Total By 1956-SAMHSA</u>		<u>\$1,161,434.00</u>
<u>1957-Human Services</u>			
<u>000-</u>			
1957-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,000.00
	<u>Total By 000-</u>		<u>\$2,000.00</u>
<u>450-Department of Community Services</u>			
1957-000-450-338570-000	Hazardous Waste	INTER GOVERNMENTAL	\$352,008.00
1957-000-450-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$495,000.00
1957-000-450-397935-000	Transfer In From 1935	OTHER / TRANSFERS	\$20,000.00
	<u>Total By 450-Department of Community Services</u>		<u>\$867,008.00</u>
	<u>Total By 1957-Human Services</u>		<u>\$869,008.00</u>
<u>2914-General Obligation Bonds Fund</u>			
<u>000-</u>			

Clark County Adopted Revenue Budget - Line Item DetailBudget Stage: BOCC Adopted

2011-2012

Account	Basub/Element Description	Source	Budget
<u>2914-General Obligation Bonds Fund</u>			
<u>000-</u>			
2914-000-000-397083-000	Transfer In From 3083	OTHER / TRANSFERS	\$0.00
<u>Total By 000-</u>			
<u>011-2001 GO Bonds -Campus Dev</u>			
2914-000-011-397027-000	Transfer in From 1027	OTHER / TRANSFERS	\$1,194,970.00
2914-000-011-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$3,777,930.00
<u>Total By 011-2001 GO Bonds -Campus Dev</u>			
<u>031-2003 \$11.835 GO & Refunding Bonds</u>			
2914-000-031-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$444,153.00
2914-000-031-397008-000	Transfer In From 1008	OTHER / TRANSFERS	\$0.00
2914-000-031-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$492,522.00
2914-000-031-397087-000	Transfer in from 3087	OTHER / TRANSFERS	\$654,606.00
2914-000-031-397093-000	Transfer In From 5093	OTHER / TRANSFERS	\$0.00
<u>Total By 031-2003 \$11.835 GO & Refunding Bonds</u>			
<u>041-2004-\$18.5M GO Bond - Fairgrounds Expo</u>			
2914-000-041-397026-000	Transfer in from 1026	OTHER / TRANSFERS	\$2,220,250.00
<u>Total By 041-2004-\$18.5M GO Bond - Fairgrounds Expo</u>			
<u>044-2004-GO Bonds CATS</u>			
2914-000-044-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$1,293,800.00
2914-000-044-397194-000	Transfer In From 3194	OTHER / TRANSFERS	\$0.00
<u>Total By 044-2004-GO Bonds CATS</u>			
<u>045-2004-GO Bonds VHA Housing</u>			
2914-000-045-397937-000	Transfer In from 1937	OTHER / TRANSFERS	\$491,394.00
<u>Total By 045-2004-GO Bonds VHA Housing</u>			
<u>046-2004-GO Bonds Pepsi Building</u>			
2914-000-046-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$414,325.00
2914-000-046-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$0.00
<u>Total By 046-2004-GO Bonds Pepsi Building</u>			
<u>048-2004 GO Bonds Conservation Futures</u>			
2914-000-048-397085-000	Transfer In From 3085	OTHER / TRANSFERS	\$591,726.00
<u>Total By 048-2004 GO Bonds Conservation Futures</u>			
<u>049-2004-GO Bonds Health Bldg.</u>			
2914-000-049-397027-000	Transfer in From 1027	OTHER / TRANSFERS	\$1,434,367.00
2914-000-049-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$1,611,807.00
<u>Total By 049-2004-GO Bonds Health Bldg.</u>			
<u>052-2005 \$5.7M - GO Bonds</u>			
2914-000-052-397027-000	Transfer in From 1027	OTHER / TRANSFERS	\$328,858.00
2914-000-052-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$369,538.00

Clark County Adopted Revenue Budget - Line Item Detail

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2011-2012

Account	Basub/Element Description	Source	Budget
2914-General Obligation Bonds Fund			
<u>052-2005 \$5.7M - GO Bonds</u>			
	<u>Total By 052-2005 \$5.7M - GO Bonds</u>		<u>\$698,396.00</u>
<u>511-Transportation</u>			
2914-000-511-397012-000	Transfer In From 1012	OTHER / TRANSFERS	\$2,121,024.00
	<u>Total By 511-Transportation</u>		<u>\$2,121,024.00</u>
<u>931-1993 \$5.010 Go Bonds</u>			
2914-000-931-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$172,127.00
2914-000-931-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$0.00
	<u>Total By 931-1993 \$5.010 Go Bonds</u>		<u>\$172,127.00</u>
<u>941-1994 Go Bonds - \$13.920</u>			
2914-000-941-397010-000	Transfer In From 1010	OTHER / TRANSFERS	\$0.00
	<u>Total By 941-1994 Go Bonds - \$13.920</u>		<u>\$0.00</u>
<u>961-1996 New \$5M & Refunding</u>			
2914-000-961-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$803,478.00
	<u>Total By 961-1996 New \$5M & Refunding</u>		<u>\$803,478.00</u>
<u>962-800Mhz Bonds</u>			
2914-000-962-397010-000	Transfer In From 1010	OTHER / TRANSFERS	\$489,458.00
	<u>Total By 962-800Mhz Bonds</u>		<u>\$489,458.00</u>
<u>971-1997 \$7.985 Go Bonds-Tri-Mtn</u>			
2914-000-971-397083-000	Transfer In From 3083	OTHER / TRANSFERS	\$1,049,226.00
	<u>Total By 971-1997 \$7.985 Go Bonds-Tri-Mtn</u>		<u>\$1,049,226.00</u>
<u>981-1998 \$20.415 Go Bonds</u>			
2914-000-981-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$1,571,790.00
2914-000-981-397085-000	Transfer In From 3085	OTHER / TRANSFERS	\$2,518,342.00
	<u>Total By 981-1998 \$20.415 Go Bonds</u>		<u>\$4,090,132.00</u>
<u>991-1999 General Obl. Bond</u>			
2914-000-991-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$13,126.00
2914-000-991-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$850,200.00
	<u>Total By 991-1999 General Obl. Bond</u>		<u>\$863,326.00</u>
<u>992-1999 \$3M Go Bonds</u>			
2914-000-992-362508-000	Rental income-FD for CCFF	MISCELLANEOUS	\$234,144.00
2914-000-992-397027-000	Transfer in From 1027	OTHER / TRANSFERS	\$0.00
2914-000-992-397083-000	Transfer In From 3083	OTHER / TRANSFERS	\$243,702.00
	<u>Total By 992-1999 \$3M Go Bonds</u>		<u>\$477,846.00</u>
	<u>Total By 2914-General Obligation Bonds Fund</u>		<u>\$25,386,863.00</u>
<u>3039-REET Electronic Technology Fund</u>			
<u>170-Treasurer</u>			

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Budget Stage: BOCC Adopted

2011-2012

Account	Basub/Element Description	Source	Budget
<u>3039-REET Electronic Technology Fund</u>			
<u>170-Treasurer</u>			
3039-000-170-334040-000	State Grant	INTER GOVERNMENTAL	\$100,000.00
	<u>Total By 170-Treasurer</u>		<u>\$100,000.00</u>
	<u>Total By 3039-REET Electronic Technology Fund</u>		<u>\$100,000.00</u>
<u>3052-(Closed-don't use)County Building Cumulative Fund</u>			
<u>000-</u>			
3052-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$0.00</u>
	<u>Total By 3052-(Closed-don't use)County Building Cumulative Fund</u>		<u>\$0.00</u>
<u>3055-Urban REET Parks Fund</u>			
<u>000-</u>			
3055-000-000-308000-000	Beginning Fund Balance	FUND BALANCE	\$7,000,000.00
	<u>Total By 000-</u>		<u>\$7,000,000.00</u>
<u>480-Vancouver UGA</u>			
3055-000-480-317350-000	REET 2 - Second 1/4%	TAXES	\$2,052,000.00
	<u>Total By 480-Vancouver UGA</u>		<u>\$2,052,000.00</u>
	<u>Total By 3055-Urban REET Parks Fund</u>		<u>\$9,052,000.00</u>
<u>3056-Real Estate Excise Tax Fund - I</u>			
<u>000-</u>			
3056-000-000-317340-000	REET 1- First 1/4%	TAXES	\$4,500,000.00
3056-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$100,000.00
	<u>Total By 000-</u>		<u>\$4,600,000.00</u>
<u>301-Construction</u>			
3056-000-301-397052-000	Transfer In From 3052	OTHER / TRANSFERS	\$0.00
	<u>Total By 301-Construction</u>		<u>\$0.00</u>
	<u>Total By 3056-Real Estate Excise Tax Fund - I</u>		<u>\$4,600,000.00</u>
<u>3059-Rural 1 Traffic Impact Fee Fund</u>			
<u>000-</u>			
3059-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$1,500,000.00
	<u>Total By 000-</u>		<u>\$1,500,000.00</u>
	<u>Total By 3059-Rural 1 Traffic Impact Fee Fund</u>		<u>\$1,500,000.00</u>
<u>3061-Mt. Vista Road Impact Fee Fund</u>			
<u>000-</u>			
3061-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$4,460,000.00
3061-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$20,000.00
	<u>Total By 000-</u>		<u>\$4,480,000.00</u>

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Account	Basub/Element Description	Source	Budget
<u>3061-Mt. Vista Road Impact Fee Fund</u>			
	<u>Total By 3061-Mt. Vista Road Impact Fee Fund</u>		<u>\$4,480,000.00</u>
<u>3062-Hazel Dell/Felida Road Impact Fee Fund</u>			
	<u>000-</u>		
3062-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$2,732,434.00
3062-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$12,000.00
	<u>Total By 000-</u>		<u>\$2,744,434.00</u>
	<u>Total By 3062-Hazel Dell/Felida Road Impact Fee Fund</u>		<u>\$2,744,434.00</u>
<u>3063-Orchards Road Impact Fee Fund</u>			
	<u>000-</u>		
3063-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$3,035,102.00
3063-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$36,000.00
	<u>Total By 000-</u>		<u>\$3,071,102.00</u>
	<u>Total By 3063-Orchards Road Impact Fee Fund</u>		<u>\$3,071,102.00</u>
<u>3064-Evergreen Road Impact Fee Fund</u>			
	<u>000-</u>		
3064-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$802,926.00
3064-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$10,820.00
	<u>Total By 000-</u>		<u>\$813,746.00</u>
	<u>Total By 3064-Evergreen Road Impact Fee Fund</u>		<u>\$813,746.00</u>
<u>3065-Cascade Park Impact Fee Road Fund</u>			
	<u>000-</u>		
3065-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$100,000.00
3065-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$1,000.00
	<u>Total By 000-</u>		<u>\$101,000.00</u>
	<u>Total By 3065-Cascade Park Impact Fee Road Fund</u>		<u>\$101,000.00</u>
<u>3066-Rural 2 Traffic Impact Fee Fund</u>			
	<u>000-</u>		
3066-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$500,000.00
	<u>Total By 000-</u>		<u>\$500,000.00</u>
	<u>Total By 3066-Rural 2 Traffic Impact Fee Fund</u>		<u>\$500,000.00</u>
<u>3067-North Orchards Traffic Impact Fee Fund</u>			
	<u>000-</u>		
3067-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$4,500,000.00
	<u>Total By 000-</u>		<u>\$4,500,000.00</u>
	<u>Total By 3067-North Orchards Traffic Impact Fee Fund</u>		<u>\$4,500,000.00</u>
<u>3068-South Orchards Traffic Impact Fee Fund</u>			
	<u>000-</u>		

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Account	Basub/Element Description	Source	Budget
<u>3068-South Orchards Traffic Impact Fee Fund</u>			
<u>000-</u>			
3068-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$500,000.00
	<u>Total By 000-</u>		<u>\$500,000.00</u>
<u>Total By 3068-South Orchards Traffic Impact Fee Fund</u>			<u>\$500,000.00</u>
<u>3069-119th St Transition Traffic Impact Fee Fund</u>			
<u>000-</u>			
3069-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$1,000,000.00
	<u>Total By 000-</u>		<u>\$1,000,000.00</u>
<u>Total By 3069-119th St Transition Traffic Impact Fee Fund</u>			<u>\$1,000,000.00</u>
<u>3071-Park District 1 Impact Fee Fund</u>			
<u>000-</u>			
3071-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$16,500.00
	<u>Total By 000-</u>		<u>\$16,500.00</u>
<u>Total By 3071-Park District 1 Impact Fee Fund</u>			<u>\$16,500.00</u>
<u>3073-Park District 3 Impact Fee Fund</u>			
<u>000-</u>			
3073-000-000-388800-510	Prior Period Adjustments	PRIOR PERIOD TRANSACTIONS	\$732.00
	<u>Total By 000-</u>		<u>\$732.00</u>
<u>Total By 3073-Park District 3 Impact Fee Fund</u>			<u>\$732.00</u>
<u>3074-Park District 4 Impact Fee Fund</u>			
<u>000-</u>			
3074-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$285,710.00
3074-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$1,000.00
	<u>Total By 000-</u>		<u>\$286,710.00</u>
<u>Total By 3074-Park District 4 Impact Fee Fund</u>			<u>\$286,710.00</u>
<u>3075-Park District 5 Impact Fee Fund</u>			
<u>000-</u>			
3075-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$1,010,000.00
3075-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$9,000.00
	<u>Total By 000-</u>		<u>\$1,019,000.00</u>
<u>Total By 3075-Park District 5 Impact Fee Fund</u>			<u>\$1,019,000.00</u>
<u>3076-Park District 6 Impact Fee Fund</u>			
<u>000-</u>			
3076-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$1,179,388.00
3076-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$3,000.00
	<u>Total By 000-</u>		<u>\$1,182,388.00</u>
<u>Total By 3076-Park District 6 Impact Fee Fund</u>			<u>\$1,182,388.00</u>

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Account	Basub/Element Description	Source	Budget
<u>3077-Park District 7 Impact Fee Fund</u>			
<u>000-</u>			
3077-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$1,073,220.00
3077-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$6,400.00
	<u>Total By 000-</u>		<u>\$1,079,620.00</u>
	<u>Total By 3077-Park District 7 Impact Fee Fund</u>		<u>\$1,079,620.00</u>
<u>3078-Park District 8 Impact Fee Fund</u>			
<u>000-</u>			
3078-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$833,588.00
3078-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$6,000.00
	<u>Total By 000-</u>		<u>\$839,588.00</u>
	<u>Total By 3078-Park District 8 Impact Fee Fund</u>		<u>\$839,588.00</u>
<u>3079-Park District 9 Impact Fee Fund</u>			
<u>000-</u>			
3079-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$558,694.00
3079-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$4,800.00
	<u>Total By 000-</u>		<u>\$563,494.00</u>
	<u>Total By 3079-Park District 9 Impact Fee Fund</u>		<u>\$563,494.00</u>
<u>3080-Park District 10 Impact Fee Fund</u>			
<u>000-</u>			
3080-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$712,350.00
3080-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$6,000.00
	<u>Total By 000-</u>		<u>\$718,350.00</u>
	<u>Total By 3080-Park District 10 Impact Fee Fund</u>		<u>\$718,350.00</u>
<u>3082-Conservation Futures II Fund</u>			
<u>000-</u>			
3082-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$0.00</u>
<u>488-Parks</u>			
3082-000-488-397085-550	Transfer In From 3085	OTHER / TRANSFERS	\$0.00
	<u>Total By 488-Parks</u>		<u>\$0.00</u>
	<u>Total By 3082-Conservation Futures II Fund</u>		<u>\$0.00</u>
<u>3083-Economic Development Dedicated REET</u>			
<u>000-</u>			
3083-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$100,000.00
	<u>Total By 000-</u>		<u>\$100,000.00</u>
<u>482-County Regional (70%)</u>			
3083-000-482-317350-000	REET 2 - Second 1/4%	TAXES	\$1,000,000.00

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Account	Basub/Element Description	Source	Budget
3083-Economic Development Dedicated REET			
482-County Regional (70%)			
	Total By 482-County Regional (70%)		\$1,000,000.00
	Total By 3083-Economic Development Dedicated REET		\$1,100,000.00
3085-Conservation Future Fund			
000-			
3085-000-000-311100-000	Real and Personal Property Tax	TAXES	\$3,774,644.00
3085-000-000-311115-000	Federal In Lieu - Ridgefiled Wildlife	TAXES	\$572.00
3085-000-000-311199-000	Land Use Tax	TAXES	\$5,290.00
3085-000-000-311200-000	Diverted Road Taxes (Admin Refund)	TAXES	\$6,560.00
3085-000-000-312100-000	Timber Harvest Taxes	TAXES	\$5,300.00
3085-000-000-317200-000	Leasehold Excise Tax	TAXES	\$8,262.00
3085-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$55,000.00
3085-000-000-362501-000	DNR Timber Rents	MISCELLANEOUS	\$480.00
3085-000-000-389000-000	Other Non-Revenue	PRIOR PERIOD TRANSACTIONS	\$15,082.00
3085-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$33,200.00
	Total By 000-		\$3,904,390.00
	Total By 3085-Conservation Future Fund		\$3,904,390.00
3086-Regional REET Parks Fund			
482-County Regional (70%)			
3086-000-482-317350-000	REET 2 - Second 1/4%	TAXES	\$650,000.00
3086-000-482-334020-000	State Parks & Recreation	INTER GOVERNMENTAL	\$810,000.00
	Total By 482-County Regional (70%)		\$1,460,000.00
	Total By 3086-Regional REET Parks Fund		\$1,460,000.00
3087-CAD/800 MHz System Replacement Fund			
000-			
3087-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$70,000.00
3087-000-000-397005-000	Transfer in From 1005	OTHER / TRANSFERS	\$0.00
	Total By 000-		\$70,000.00
301-Construction			
3087-000-301-338282-000	E911/Cad System	INTER GOVERNMENTAL	\$250,000.00
3087-000-301-397010-000	Transfer In From 1010	OTHER / TRANSFERS	\$0.00
	Total By 301-Construction		\$250,000.00
390-Data Processing			
3087-000-390-397005-000	Transfer in From 1005	OTHER / TRANSFERS	\$761,244.00
3087-000-390-397010-000	Transfer In From 1010	OTHER / TRANSFERS	\$2,042,326.00
	Total By 390-Data Processing		\$2,803,570.00
	Total By 3087-CAD/800 MHz System Replacement Fund		\$3,123,570.00
3089-Health District Campus Facility Fund			
301-Construction			

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Account	Basub/Element Description	Source	Budget
<u>3089-Health District Campus Facility Fund</u>			
<u>301-Construction</u>			
3089-000-301-369500-000	Misc Revenue	MISCELLANEOUS	\$0.00
	Total By 301-Construction		\$0.00
	Total By 3089-Health District Campus Facility Fund		\$0.00
<u>3120-Do Not Use - Water Quality Capital Fund</u>			
<u>000-</u>			
3120-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$1,000.00
	Total By 000-		\$1,000.00
	Total By 3120-Do Not Use - Water Quality Capital Fund		\$1,000.00
<u>3163-Orchards Overlay TIF Fund</u>			
<u>000-</u>			
3163-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$4,000,000.00
	Total By 000-		\$4,000,000.00
	Total By 3163-Orchards Overlay TIF Fund		\$4,000,000.00
<u>3171-Parks Dist. #1-Dev. Impact Fee Fund</u>			
<u>000-</u>			
3171-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$8,000.00
	Total By 000-		\$8,000.00
	Total By 3171-Parks Dist. #1-Dev. Impact Fee Fund		\$8,000.00
<u>3173-Parks Dist. #3-Dev. Impact Fee Fund</u>			
<u>000-</u>			
3173-000-000-388800-000	Prior Period Adjustments	PRIOR PERIOD TRANSACTIONS	\$410.00
	Total By 000-		\$410.00
	Total By 3173-Parks Dist. #3-Dev. Impact Fee Fund		\$410.00
<u>3174-Parks Dist #4-Dev. Impact Fee Fund</u>			
<u>000-</u>			
3174-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$82,000.00
3174-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$400.00
	Total By 000-		\$82,400.00
	Total By 3174-Parks Dist #4-Dev. Impact Fee Fund		\$82,400.00
<u>3175-Parks Dist #5-Dev. Impact Fee Fund</u>			
<u>000-</u>			
3175-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$430,000.00
3175-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$4,000.00
	Total By 000-		\$434,000.00
	Total By 3175-Parks Dist #5-Dev. Impact Fee Fund		\$434,000.00
<u>3176-Parks Dist. #6-Dev. Impact Fee Fund</u>			

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Account	Basub/Element Description	Source	Budget
<u>3176-Parks Dist. #6-Dev. Impact Fee Fund</u>			
<u>000-</u>			
3176-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$351,908.00
3176-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$1,000.00
	<u>Total By 000-</u>		<u>\$352,908.00</u>
	<u>Total By 3176-Parks Dist. #6-Dev. Impact Fee Fund</u>		<u>\$352,908.00</u>
<u>3177-Parks Dist. #7-Dev. Impact Fee Fund</u>			
<u>000-</u>			
3177-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$302,296.00
3177-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,400.00
	<u>Total By 000-</u>		<u>\$304,696.00</u>
	<u>Total By 3177-Parks Dist. #7-Dev. Impact Fee Fund</u>		<u>\$304,696.00</u>
<u>3178-Parks Dist. #8-Dev. Impact Fee Fund</u>			
<u>000-</u>			
3178-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$287,448.00
3178-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,000.00
	<u>Total By 000-</u>		<u>\$289,448.00</u>
	<u>Total By 3178-Parks Dist. #8-Dev. Impact Fee Fund</u>		<u>\$289,448.00</u>
<u>3179-Parks Dist. #9-Dev. Impact Fee Fund</u>			
<u>000-</u>			
3179-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$180,000.00
3179-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,000.00
	<u>Total By 000-</u>		<u>\$182,000.00</u>
	<u>Total By 3179-Parks Dist. #9-Dev. Impact Fee Fund</u>		<u>\$182,000.00</u>
<u>3180-Parks Dist. #10-Dev. Impact Fee Fund</u>			
<u>000-</u>			
3180-000-000-345850-000	Impact Fees- Local	CHARGES FOR SERVICES	\$224,000.00
3180-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$3,000.00
	<u>Total By 000-</u>		<u>\$227,000.00</u>
	<u>Total By 3180-Parks Dist. #10-Dev. Impact Fee Fund</u>		<u>\$227,000.00</u>
<u>3194-Technology Reserve Fund</u>			
<u>000-</u>			
3194-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$100,000.00
	<u>Total By 000-</u>		<u>\$100,000.00</u>
<u>390-Data Processing</u>			
3194-000-390-349186-000	Information Services	CHARGES FOR SERVICES	\$390,000.00
3194-000-390-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$670,640.00
3194-000-390-397089-000	Transfer In from 3089	OTHER / TRANSFERS	\$0.00
	<u>Total By 390-Data Processing</u>		<u>\$1,060,640.00</u>

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Account	Basub/Element Description	Source	Budget
<u>3194-Technology Reserve Fund</u>			
	<u>Total By 3194-Technology Reserve Fund</u>		<u>\$1,160,640.00</u>
<u>4014-Solid Waste Fund</u>			
	<u>533-Environmental Service</u>		
4014-000-533-334030-100	State Grant	INTER GOVERNMENTAL	\$134,274.00
4014-000-533-334031-000	State Grant	INTER GOVERNMENTAL	\$510,376.00
4014-000-533-334031-101	State Grant	INTER GOVERNMENTAL	\$1,397,876.00
4014-000-533-334033-103	State Grant	INTER GOVERNMENTAL	\$384,000.00
4014-000-533-339180-114	Department of Energy - ARRA	INTER GOVERNMENTAL	\$132,000.00
4014-000-533-343102-000	Compost Sales	CHARGES FOR SERVICES	\$0.00
4014-000-533-343710-000	Single Family Recycling Fees	CHARGES FOR SERVICES	\$462,694.00
4014-000-533-343711-000	Multi-Family Recycling Fees	CHARGES FOR SERVICES	\$48,192.00
4014-000-533-343720-000	Sales Of Recycled Materials	CHARGES FOR SERVICES	\$136,548.00
4014-000-533-343830-000	User Fees	CHARGES FOR SERVICES	\$5,788,342.00
4014-000-533-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$50,924.00
4014-000-533-369900-000	Other Misc Rev	MISCELLANEOUS	\$377,466.00
4014-000-533-369900-001	Other Misc Rev	MISCELLANEOUS	\$0.00
	<u>Total By 533-Environmental Service</u>		<u>\$9,422,692.00</u>
	<u>Total By 4014-Solid Waste Fund</u>		<u>\$9,422,692.00</u>
<u>4082-Sewer Fund</u>			
	<u>000-</u>		
4082-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$0.00</u>
	<u>Total By 4082-Sewer Fund</u>		<u>\$0.00</u>
<u>4420-Clean Water Fund</u>			
	<u>531-Water Resources Division</u>		
4420-000-531-318801-000	Delinquent Interest - Clean Water	TAXES	\$62,500.00
4420-000-531-334030-100	State Grant	INTER GOVERNMENTAL	\$2,500,000.00
4420-000-531-343749-000	BBC Assessment	CHARGES FOR SERVICES	\$1,250.00
4420-000-531-343760-000	BBC Interest Paid	CHARGES FOR SERVICES	\$1,728.00
4420-000-531-343838-000	Clean Water Fees	CHARGES FOR SERVICES	\$9,930,710.00
4420-000-531-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$250,000.00
4420-000-531-361500-000	Interest On Special Assessment	MISCELLANEOUS	\$750.00
4420-000-531-369900-000	Other Misc Rev	MISCELLANEOUS	\$242,876.00
4420-000-531-397012-000	Transfer In From 1012	OTHER / TRANSFERS	\$774,000.00
	<u>Total By 531-Water Resources Division</u>		<u>\$13,763,814.00</u>
	<u>Total By 4420-Clean Water Fund</u>		<u>\$13,763,814.00</u>
<u>4580-Wastewater Maintenance & Operation Fund</u>			
	<u>000-</u>		
4580-000-000-343801-000	Sewer Flow Charges	CHARGES FOR SERVICES	\$0.00
4580-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$20,000.00
4580-000-000-366902-000	Fleet R&R contribution repayment	MISCELLANEOUS	\$0.00
4580-000-000-397582-000	Transfer In From 4582	OTHER / TRANSFERS	\$0.00

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Account	Basub/Element Description	Source	Budget
4580-Wastewater Maintenance & Operation Fund			
<u>000-</u>			
4580-000-000-397583-000	Transfer In From 4583	OTHER / TRANSFERS	\$0.00
	Total By <u>000-</u>		\$20,000.00
<u>533-Environmental Service</u>			
4580-000-533-343509-000	Sewer- City of Ridgefield	CHARGES FOR SERVICES	\$100,000.00
4580-000-533-343509-003	Sewer- City of Ridgefield	CHARGES FOR SERVICES	\$0.00
4580-000-533-343801-000	Sewer Flow Charges	CHARGES FOR SERVICES	\$13,417,024.00
	Total By <u>533-Environmental Service</u>		\$13,517,024.00
	Total By <u>4580-Wastewater Maintenance & Operation Fund</u>		\$13,537,024.00
4581-Sewer Debt Service Fund			
<u>533-Environmental Service</u>			
4581-000-533-397580-000	Transfer In From 4580	OTHER / TRANSFERS	\$6,862,998.00
	Total By <u>533-Environmental Service</u>		\$6,862,998.00
	Total By <u>4581-Sewer Debt Service Fund</u>		\$6,862,998.00
4582-Salmon Creek WWTP Construction			
<u>000-</u>			
4582-000-000-338317-000	CRWWD -SRF (State Revolving Fund)	INTER GOVERNMENTAL	\$0.00
4582-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$70,000.00
	Total By <u>000-</u>		\$70,000.00
<u>533-Environmental Service</u>			
4582-000-533-397580-000	Transfer In From 4580	OTHER / TRANSFERS	\$300,000.00
	Total By <u>533-Environmental Service</u>		\$300,000.00
	Total By <u>4582-Salmon Creek WWTP Construction</u>		\$370,000.00
4583-SCWPT Repair & Replacement Fund			
<u>000-</u>			
4583-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$10,000.00
4583-000-000-397580-000	Transfer In From 4580	OTHER / TRANSFERS	\$561,000.00
4583-000-000-397582-000	Transfer In From 4582	OTHER / TRANSFERS	\$0.00
	Total By <u>000-</u>		\$571,000.00
<u>533-Environmental Service</u>			
4583-000-533-397580-000	Transfer In From 4580	OTHER / TRANSFERS	\$556,000.00
	Total By <u>533-Environmental Service</u>		\$556,000.00
	Total By <u>4583-SCWPT Repair & Replacement Fund</u>		\$1,127,000.00
5006-Elections Fund			
<u>141-Elections</u>			
5006-000-141-333100-000	Federal Indirect	INTER GOVERNMENTAL	\$0.00
5006-000-141-333900-000	CFDA # 90.401	INTER GOVERNMENTAL	\$29,000.00

Clark County Adopted Revenue Budget - Line Item Detail

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Account	Basub/Element Description	Source	Budget
<u>5006-Elections Fund</u>			
<u>141-Elections</u>			
5006-000-141-341450-000	Elections Services Reimb.	CHARGES FOR SERVICES	\$1,728,554.00
5006-000-141-341500-000	Sale of Maps & Publications	CHARGES FOR SERVICES	\$4,400.00
5006-000-141-341910-000	Election Candidate Filing Fees	CHARGES FOR SERVICES	\$26,500.00
5006-000-141-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$2,228,194.00
<u>Total By 141-Elections</u>			<u>\$4,016,648.00</u>
<u>Total By 5006-Elections Fund</u>			<u>\$4,016,648.00</u>
<u>5040-General Liability Insurance Fund</u>			
<u>000-</u>			
5040-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$200,000.00
<u>Total By 000-</u>			<u>\$200,000.00</u>
<u>309-Perm Operating Reserve</u>			
5040-000-309-365801-000	Interfund Ins. Premium-0001	MISCELLANEOUS	\$1,422,104.00
5040-000-309-365803-000	Interfund Insurance Premium - 1003	MISCELLANEOUS	\$424.00
5040-000-309-365806-000	Interfund Ins. Premium -5006	MISCELLANEOUS	\$2,260.00
5040-000-309-365811-000	Interfund Ins. Premium -1011	MISCELLANEOUS	\$166,814.00
5040-000-309-365812-000	Interfund Ins. Premium -1012	MISCELLANEOUS	\$1,154,300.00
5040-000-309-365814-000	Interfund Ins.Premium - 4014	MISCELLANEOUS	\$3,816.00
5040-000-309-365815-000	Public Works 5% Reimbursables	MISCELLANEOUS	\$43,604.00
5040-000-309-365818-000	Interfund Ins. Premium -1018	MISCELLANEOUS	\$2,436.00
5040-000-309-365820-000	Interfund Ins. Premium -4420	MISCELLANEOUS	\$18,998.00
5040-000-309-365825-000	Interfund Ins. Premium -1025	MISCELLANEOUS	\$9,080.00
5040-000-309-365835-000	Interfund Ins. Premium - 1935	MISCELLANEOUS	\$46,868.00
5040-000-309-365847-000	Interfund Ins. Premium -1047	MISCELLANEOUS	\$2,008.00
5040-000-309-365880-000	Interfund Ins. Premium -4580	MISCELLANEOUS	\$16,848.00
5040-000-309-365881-000	Interfund Ins. Premium-4082	MISCELLANEOUS	\$48.00
5040-000-309-365882-000	Interfund Ins. Premium-5092	MISCELLANEOUS	\$5,542.00
5040-000-309-365891-000	Interfund Ins. Premium-5091	MISCELLANEOUS	\$57,996.00
5040-000-309-365892-000	Interfund Ins. Premium - 5092	MISCELLANEOUS	\$7,820.00
5040-000-309-365895-000	Interfund Ins. Premium -1003	MISCELLANEOUS	\$48.00
5040-000-309-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$823,602.00
<u>Total By 309-Perm Operating Reserve</u>			<u>\$3,784,616.00</u>
<u>Total By 5040-General Liability Insurance Fund</u>			<u>\$3,984,616.00</u>
<u>5042-Unemployment Insurance Fund</u>			
<u>000-</u>			
5042-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
<u>Total By 000-</u>			<u>\$0.00</u>
<u>309-Perm Operating Reserve</u>			
5042-000-309-369502-000	Unemployment Insurance Contributions	MISCELLANEOUS	\$711,900.00
5042-000-309-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$403,386.00
<u>Total By 309-Perm Operating Reserve</u>			<u>\$1,115,286.00</u>

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2011-2012

Account	Basub/Element Description	Source	Budget
<u>5042-Unemployment Insurance Fund</u>			
	<u>Total By 5042-Unemployment Insurance Fund</u>		<u>\$1,115,286.00</u>
<u>5043-Workers Comp. Insurance Fund</u>			
<u>000-</u>			
5043-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$20,000.00
	<u>Total By 000-</u>		<u>\$20,000.00</u>
<u>309-Perm Operating Reserve</u>			
5043-000-309-369602-000	Ext Tru Contri - Employee Man	MISCELLANEOUS	\$4,047,732.00
5043-000-309-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$69,874.00
	<u>Total By 309-Perm Operating Reserve</u>		<u>\$4,117,606.00</u>
	<u>Total By 5043-Workers Comp. Insurance Fund</u>		<u>\$4,137,606.00</u>
<u>5044-Retirement/Benefits Reserve Fund</u>			
<u>000-</u>			
5044-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$6,000.00
	<u>Total By 000-</u>		<u>\$6,000.00</u>
<u>309-Perm Operating Reserve</u>			
5044-000-309-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$416,912.00
5044-000-309-397042-000	Transfer In From 5042	OTHER / TRANSFERS	\$1,014,350.00
	<u>Total By 309-Perm Operating Reserve</u>		<u>\$1,431,262.00</u>
	<u>Total By 5044-Retirement/Benefits Reserve Fund</u>		<u>\$1,437,262.00</u>
<u>5090-Server Equipment Repair & Replacement Fund</u>			
<u>390-Data Processing</u>			
5090-000-390-341801-000	IS Rev. City Of Vancouver	CHARGES FOR SERVICES	\$285,414.00
5090-000-390-341802-000	IS Rev. - CRESA	CHARGES FOR SERVICES	\$13,572.00
5090-000-390-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$366,890.00
5090-000-390-397194-000	Transfer In From 3194	OTHER / TRANSFERS	\$500,000.00
	<u>Total By 390-Data Processing</u>		<u>\$1,165,876.00</u>
	<u>Total By 5090-Server Equipment Repair & Replacement Fund</u>		<u>\$1,165,876.00</u>
<u>5091-Equipment Rental & Revolving Fund</u>			
<u>000-</u>			
5091-000-000-365610-000	Interfund Capital Contributions	MISCELLANEOUS	\$200,000.00
5091-000-000-395100-000	Gain on Sale of Capital Assets	OTHER / TRANSFERS	\$200,000.00
5091-000-000-395201-000	Damage/Loss Recovery	OTHER / TRANSFERS	\$50,000.00
	<u>Total By 000-</u>		<u>\$450,000.00</u>
<u>551-Stores</u>			
5091-000-551-348270-000	Er&R Road Stores Revenue	CHARGES FOR SERVICES	\$0.00
5091-000-551-348473-000	Parts Store	CHARGES FOR SERVICES	\$2,299,210.00
5091-000-551-348572-000	Fuel Revenue	CHARGES FOR SERVICES	\$0.00
	<u>Total By 551-Stores</u>		<u>\$2,299,210.00</u>
<u>552-Shops</u>			

Clark County Adopted Revenue Budget - Line Item Detail

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Account	Basub/Element Description	Source	Budget
<u>5091-Equipment Rental & Revolving Fund</u>			
<u>552-Shops</u>			
5091-000-552-348360-000	Equipment Repair	CHARGES FOR SERVICES	\$5,666,480.00
	Total By 552-Shops		\$5,666,480.00
<u>553-External Reimb.</u>			
5091-000-553-348361-000	Reimb Equip Repair	CHARGES FOR SERVICES	\$276,900.00
5091-000-553-348572-000	Fuel Revenue	CHARGES FOR SERVICES	\$0.00
	Total By 553-External Reimb.		\$276,900.00
<u>554-Internal Reimbursable</u>			
5091-000-554-348362-000	Internal Reimb Repair	CHARGES FOR SERVICES	\$521,768.00
5091-000-554-348572-000	Fuel Revenue	CHARGES FOR SERVICES	\$0.00
	Total By 554-Internal Reimbursable		\$521,768.00
<u>555-Fleet</u>			
5091-000-555-348572-000	Fuel Revenue	CHARGES FOR SERVICES	\$0.00
5091-000-555-365201-000	Rent - Labor	MISCELLANEOUS	\$5,666,480.00
5091-000-555-365202-000	Rent- Parts	MISCELLANEOUS	\$0.00
5091-000-555-365205-000	Rent - fuel	MISCELLANEOUS	\$5,217,024.00
5091-000-555-365208-000	Rent - Admin	MISCELLANEOUS	\$401,028.00
5091-000-555-365209-000	Capital	MISCELLANEOUS	\$320,888.00
	Total By 555-Fleet		\$11,605,420.00
<u>556-Capital</u>			
5091-000-556-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
5091-000-556-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$40,000.00
5091-000-556-365209-000	Capital	MISCELLANEOUS	\$4,883,752.00
	Total By 556-Capital		\$4,923,752.00
<u>577-Operation & Maintenance</u>			
5091-000-577-348271-000	Rock Revenue	CHARGES FOR SERVICES	\$1,242,300.00
5091-000-577-348277-000	Road Oil Store	CHARGES FOR SERVICES	\$1,740,000.00
5091-000-577-348754-000	Bridge Store	CHARGES FOR SERVICES	\$10,000.00
5091-000-577-348755-000	Signal Store	CHARGES FOR SERVICES	\$28,000.00
5091-000-577-348878-000	Sign Store	CHARGES FOR SERVICES	\$1,016,666.00
5091-000-577-397012-000	Transfer In From 1012	OTHER / TRANSFERS	\$0.00
	Total By 577-Operation & Maintenance		\$4,036,966.00
<u>Total By 5091-Equipment Rental & Revolving Fund</u>			
<u>5092-Data Processing Revolving Fund</u>			
<u>000-</u>			
5092-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$40,000.00
5092-000-000-365201-000	Rent - Labor	MISCELLANEOUS	\$3,981,810.00
	Total By 000-		\$4,021,810.00
<u>390-Data Processing</u>			

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Account	Basub/Element Description	Source	Budget
<u>5092-Data Processing Revolving Fund</u>			
<u>390-Data Processing</u>			
5092-000-390-365201-000	Rent - Labor	MISCELLANEOUS	\$261,668.00
	Total By 390-Data Processing		\$261,668.00
	Total By 5092-Data Processing Revolving Fund		\$4,283,478.00
<u>5093-Central Support Services Fund</u>			
<u>000-</u>			
5093-000-000-397003-000	Transfer In From 1003	OTHER / TRANSFERS	\$10,378.00
	Total By 000-		\$10,378.00
<u>321-Central Stores</u>			
5093-000-321-348940-000	IDT Charges -Central Stores	CHARGES FOR SERVICES	\$0.00
	Total By 321-Central Stores		\$0.00
<u>330-Facilities Management</u>			
5093-000-330-337072-000	Clark PUD-Oper. Warm Heart	INTER GOVERNMENTAL	\$0.00
5093-000-330-348902-000	Reimb. Facilities- Comm. Services	CHARGES FOR SERVICES	\$117,182.00
5093-000-330-348905-000	CRESA - "911"	CHARGES FOR SERVICES	\$382,824.00
5093-000-330-348908-000	Rent & Routine Maint - Road Fund	CHARGES FOR SERVICES	\$1,241,066.00
5093-000-330-348909-000	Rent & Routine Maint - Equip ER&R Fund	CHARGES FOR SERVICES	\$464,494.00
5093-000-330-348916-000	Rent-Elections	CHARGES FOR SERVICES	\$273,590.00
5093-000-330-348918-000	Fairgrounds Maintenance	CHARGES FOR SERVICES	\$380,358.00
5093-000-330-348919-000	CRESA Towers - Maintenance	CHARGES FOR SERVICES	\$187,418.00
5093-000-330-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$6,186,514.00
5093-000-330-397027-000	Transfer in From 1027	OTHER / TRANSFERS	\$5,743,114.00
5093-000-330-397083-000	Transfer In From 3083	OTHER / TRANSFERS	\$1,022,314.00
	Total By 330-Facilities Management		\$15,998,874.00
	Total By 5093-Central Support Services Fund		\$16,009,252.00
<u>5096-Radio ER&R Fund</u>			
<u>390-Data Processing</u>			
5096-000-390-365201-000	Rent - Labor	MISCELLANEOUS	\$548,002.00
5096-000-390-397015-000	Transfer In From 1015	OTHER / TRANSFERS	\$80,000.00
	Total By 390-Data Processing		\$628,002.00
	Total By 5096-Radio ER&R Fund		\$628,002.00
<u>5193-Major Maintenance Fund</u>			
<u>000-</u>			
5193-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$10,000.00
	Total By 000-		\$10,000.00
<u>330-Facilities Management</u>			
5193-000-330-308000-000	Beginning Fund Balance	FUND BALANCE	\$0.00
5193-000-330-339180-114	Department of Energy - ARRA	INTER GOVERNMENTAL	\$360,000.00
5193-000-330-397056-551	Transfer In From 3056	OTHER / TRANSFERS	\$0.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

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Account	Basub/Element Description	Source	Budget
<u>5193-Major Maintenance Fund</u>			
<u>330-Facilities Management</u>			
	<u>Total By 330-Facilities Management</u>		<u>\$360,000.00</u>
	<u>Total By 5193-Major Maintenance Fund</u>		<u>\$370,000.00</u>
<u>6311-Jail Commissary Fund</u>			
<u>261-Sheriff Custody</u>			
6311-000-261-341700-000	Sale Of Merchandise	CHARGES FOR SERVICES	\$1,250,000.00
6311-000-261-341706-000	Laundry Vending Machines	CHARGES FOR SERVICES	\$5,000.00
6311-000-261-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$16,000.00
6311-000-261-369910-000	Pay Telephone	MISCELLANEOUS	\$550,000.00
6311-000-261-369917-000	Commissary Sales Commission	MISCELLANEOUS	\$50,000.00
	<u>Total By 261-Sheriff Custody</u>		<u>\$1,871,000.00</u>
	<u>Total By 6311-Jail Commissary Fund</u>		<u>\$1,871,000.00</u>
<u>6314-Juvenile Fund</u>			
<u>231-Juvenile</u>			
6314-000-231-369910-000	Pay Telephone	MISCELLANEOUS	\$38,000.00
	<u>Total By 231-Juvenile</u>		<u>\$38,000.00</u>
	<u>Total By 6314-Juvenile Fund</u>		<u>\$38,000.00</u>
<u>6315-BJA-Block Grant Fund</u>			
<u>250-Sheriff Law Enforcement</u>			
6315-000-250-331161-591	Department of Justice	INTER GOVERNMENTAL	\$265,000.00
	<u>Total By 250-Sheriff Law Enforcement</u>		<u>\$265,000.00</u>
	<u>Total By 6315-BJA-Block Grant Fund</u>		<u>\$265,000.00</u>
	<u>Total By Report:</u>		<u>\$873,122,161.00</u>